

Bilag 1

Samlede korrektioner fordelt på udvalg og IM-funktion

	0.25.12.1	0.58.95.1	3.22.01.1	3.32.50.1	3.35.60.1	3.38.76.1	4.62.85.1	5.25.12.1	SUM
BI U									
BUU			7.862.511			122.494	453.973	1.313.857	
KFU	641.871		1.648.000	914.829	314.574				
SUD									
SOU									
TMU									
ØU		-6.136							
RD									
SUM	641.871	-6.136	9.510.511	914.829	314.574	122.494	453.973	1.313.857	
KFU/									
KEId	-641.871	6.136	-9.510.511	-914.829	-314.574	-122.494	-453.973	-1.313.857	
	5.25.13.1	5.25.14.1	5.25.15.1	5.32.34.1	5.38.52.1	6.45.50.1	6.45.51.1	SUM	
BI U						1.542.433	885.065	2.427.499	
BUU	1.255.281	937.691	1.014.029			12.667.633	342.105	25.969.574	
KFU				3.293.934	405.192	29.307.261	729.825	33.556.360	
SUD	-317.549			1.868.896		3.518.434	1.028.589	7.928.601	
SOU						6.528.603	1.137.853	9.535.352	
TMU						21.260.684	288.747	21.549.430	
ØU						36.219.153	3.775.036	39.988.053	
RD						257.656		257.656	
SUM	937.732	937.691	1.014.029	5.162.830	405.192	111.301.858	8.187.220	141.212.524	
KFU/									
KEId	-937.732	-937.691	-1.014.029	-5.162.830	-405.192	-111.301.858	-8.187.220	-141.212.524	