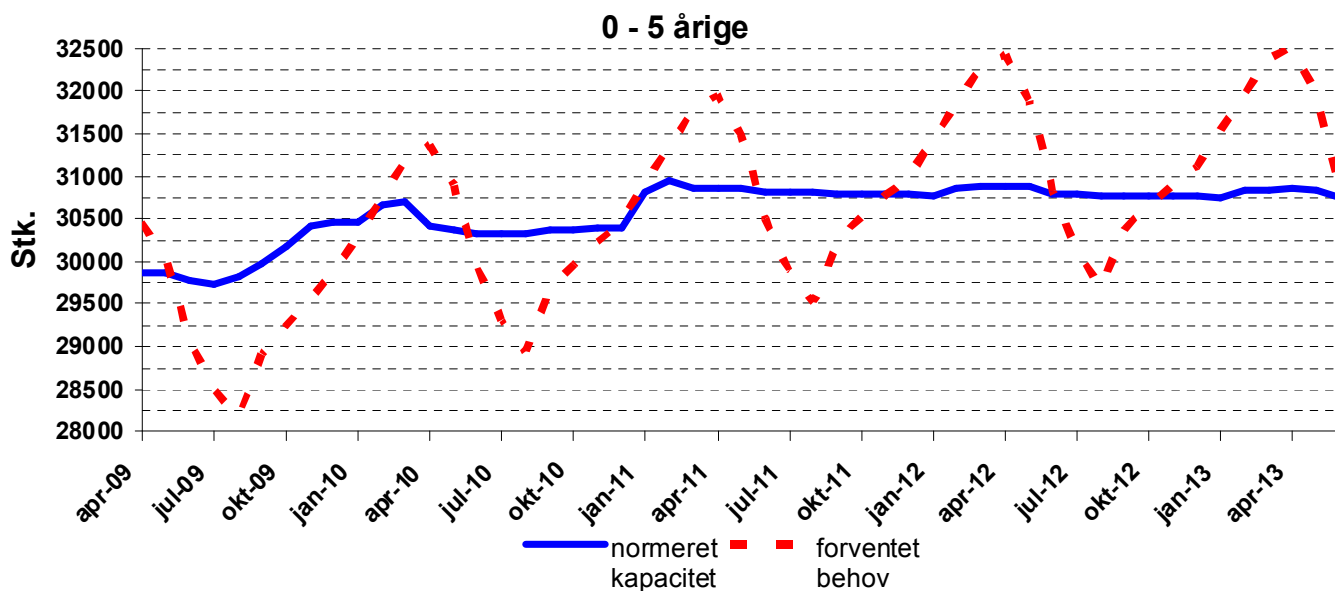
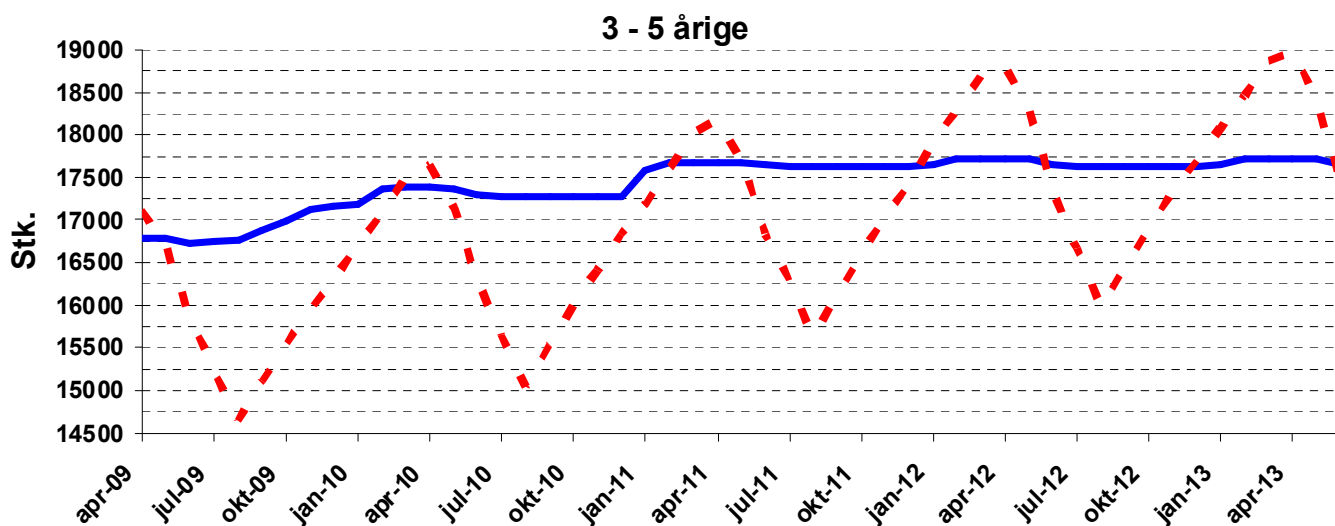
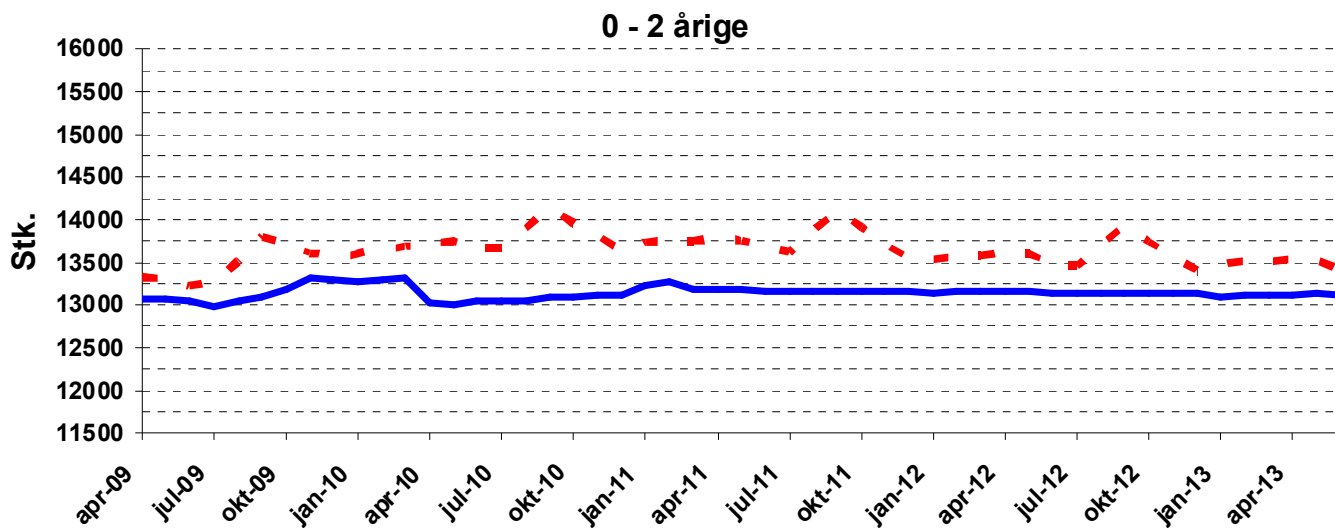


**Behovsprognose 0-5 år
Børne- og Ungdomsforvaltningen
Københavns Kommune
Juni 2009**



— nomeret kapacitet - - - forventet behov

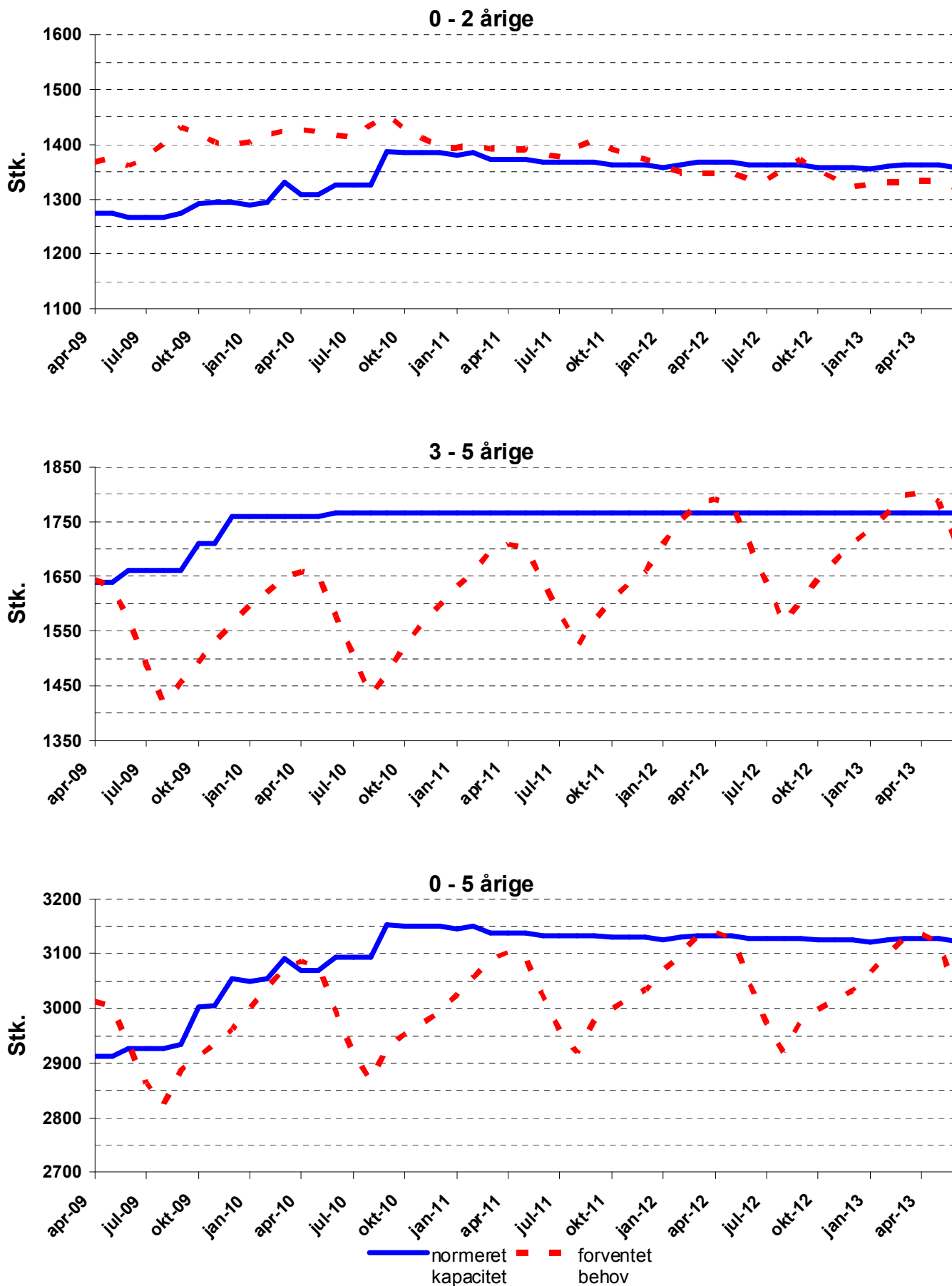
Måned	0 - 2 årige				3 - 5 årige				0 - 5 årige (Stk)						
	progn.	norm. kapac.	afv.	udm. el.	progn.	norm. kapac.	afv.	ud. me	progn.	norm. kapac.	afv.	udm. el.	progn.		
apr-09	13325	13078	-247	0	13374	17125	16792	-333	0	15986	30451	29870	-581	0	29360
maj-09	13321	13075	-246	0	13374	16681	16783	102	0	15986	30002	29858	-144	0	29360
jun-09	13218	13039	-179	0	13374	15865	16736	871	0	15986	29083	29775	692	0	29360
jul-09	13263	12982	-281	0	13374	15230	16752	1522	0	15986	28493	29734	1241	0	29360
aug-09	13513	13050	-463	0	13374	14652	16777	2125	0	15986	28165	29827	1662	0	29360
sep-09	13801	13090	-711	0	13374	15111	16877	1766	0	15986	28913	29967	1054	0	29360
okt-09	13705	13173	-532	0	13374	15535	16994	1459	0	15986	29240	30167	927	0	29360
nov-09	13608	13307	-301	0	13374	15950	17112	1162	0	15986	29559	30419	860	0	29360
dec-09	13569	13302	-267	0	13374	16299	17159	860	0	15986	29868	30461	593	0	29360
jan-10	13591	13268	-323	0	13764	16709	17197	488	0	16488	30299	30465	166	0	30251
feb-10	13660	13289	-371	0	13764	17086	17362	276	0	16488	30746	30651	-95	0	30251
mar-10	13682	13314	-368	0	13764	17510	17388	-122	0	16488	31192	30702	-490	0	30251
apr-10	13718	13018	-700	0	13764	17645	17391	-254	0	16488	31363	30409	-954	0	30251
maj-10	13745	13009	-736	0	13764	17154	17357	203	0	16488	30899	30366	-533	0	30251
jun-10	13658	13043	-615	0	13764	16269	17294	1025	0	16488	29927	30337	410	0	30251
jul-10	13656	13043	-613	0	13764	15651	17288	1637	0	16488	29307	30331	1024	0	30251
aug-10	13905	13041	-864	0	13764	15039	17284	2245	0	16488	28944	30325	1381	0	30251
sep-10	14143	13096	-1047	0	13764	15528	17284	1756	0	16488	29672	30380	708	0	30251
okt-10	13951	13093	-858	0	13764	16012	17281	1269	0	16488	29963	30374	411	0	30251
nov-10	13809	13105	-704	0	13764	16421	17281	860	0	16488	30230	30386	156	0	30251
dec-10	13644	13105	-539	0	13764	16827	17278	451	0	16488	30471	30383	-88	0	30251
jan-11	13730	13223	-507	0	13770	17193	17598	405	0	17060	30923	30821	-102	0	30829
feb-11	13758	13278	-480	0	13770	17597	17671	74	0	17060	31355	30949	-406	0	30829
mar-11	13759	13181	-578	0	13770	18032	17680	-352	0	17060	31791	30861	-930	0	30829
apr-11	13774	13181	-593	0	13770	18179	17683	-496	0	17060	31953	30864	-1089	0	30829
maj-11	13762	13186	-576	0	13770	17724	17671	-53	0	17060	31486	30857	-629	0	30829
jun-11	13668	13169	-499	0	13770	16838	17646	808	0	17060	30506	30815	309	0	30829
jul-11	13615	13169	-446	0	13770	16280	17640	1360	0	17060	29895	30809	914	0	30829
aug-11	13874	13167	-707	0	13770	15650	17636	1986	0	17060	29524	30803	1279	0	30829
sep-11	14112	13162	-950	0	13770	16126	17636	1510	0	17060	30238	30798	560	0	30829
okt-11	13913	13159	-754	0	13770	16605	17633	1028	0	17060	30517	30792	275	0	30829
nov-11	13717	13159	-558	0	13770	17052	17633	581	0	17060	30769	30792	23	0	30829
dec-11	13554	13159	-395	0	13770	17438	17630	192	0	17060	30992	30789	-203	0	30829
jan-12	13528	13130	-398	0	13597	17908	17642	-266	0	17534	31437	30772	-665	0	31131
feb-12	13565	13149	-416	0	13597	18293	17715	-578	0	17534	31858	30864	-994	0	31131
mar-12	13581	13152	-429	0	13597	18701	17724	-977	0	17534	32283	30876	-1407	0	31131
apr-12	13607	13152	-455	0	13597	18811	17727	-1084	0	17534	32417	30879	-1538	0	31131
maj-12	13596	13157	-439	0	13597	18295	17715	-580	0	17534	31891	30872	-1019	0	31131
jun-12	13487	13140	-347	0	13597	17336	17646	310	0	17534	30823	30786	-37	0	31131
jul-12	13466	13140	-326	0	13597	16667	17640	973	0	17534	30133	30780	647	0	31131
aug-12	13698	13138	-560	0	13597	15987	17636	1649	0	17534	29684	30774	1090	0	31131
sep-12	13928	13133	-795	0	13597	16457	17636	1179	0	17534	30385	30769	384	0	31131
okt-12	13741	13130	-611	0	13597	16914	17633	719	0	17534	30655	30763	108	0	31131
nov-12	13565	13130	-435	0	13597	17331	17633	302	0	17534	30897	30763	-134	0	31131
dec-12	13406	13130	-276	0	13597	17705	17630	-75	0	17534	31111	30760	-351	0	31131
jan-13	13469	13101	-368	0	13533	18077	17642	-435	0	17608	31546	30743	-803	0	31140
feb-13	13511	13120	-391	0	13533	18455	17715	-740	0	17608	31966	30835	-1131	0	31140
mar-13	13512	13123	-389	0	13533	18877	17724	-1153	0	17608	32388	30847	-1541	0	31140
apr-13	13537	13123	-414	0	13533	18973	17727	-1246	0	17608	32510	30850	-1660	0	31140
maj-13	13528	13128	-400	0	13533	18424	17715	-709	0	17608	31952	30843	-1109	0	31140
jun-13	13420	13111	-309	0	13533	17410	17646	236	0	17608	30830	30757	-73	0	31140

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgn. s.	prognosens forventede årsgennemsnit
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0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

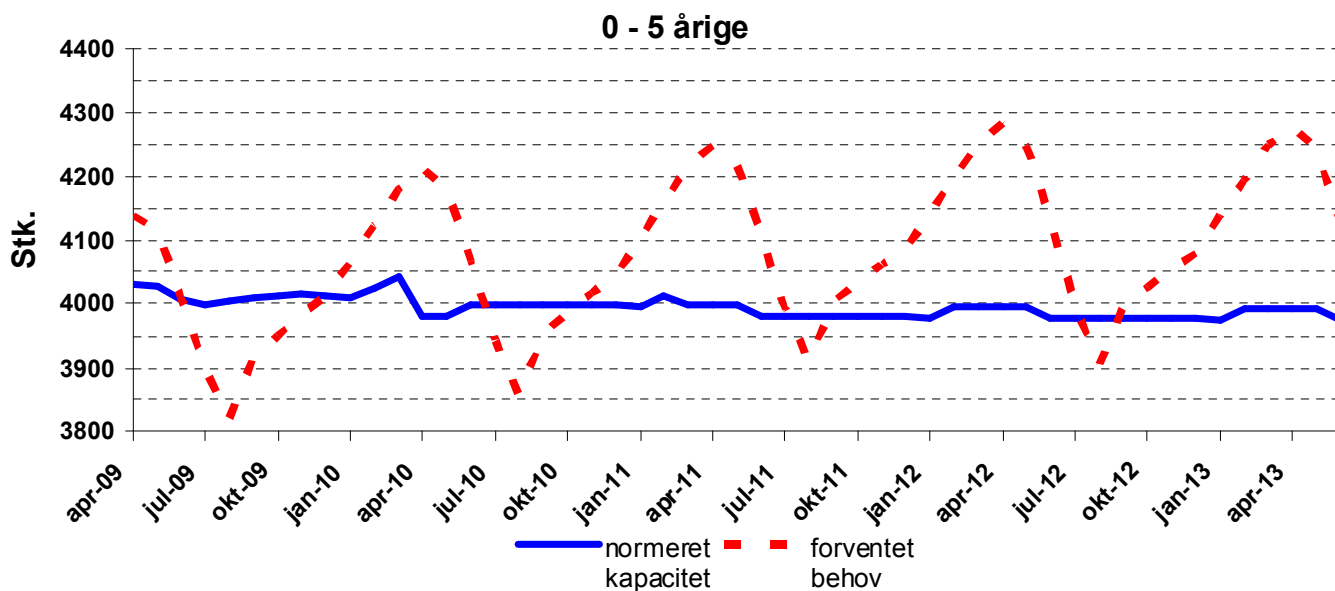
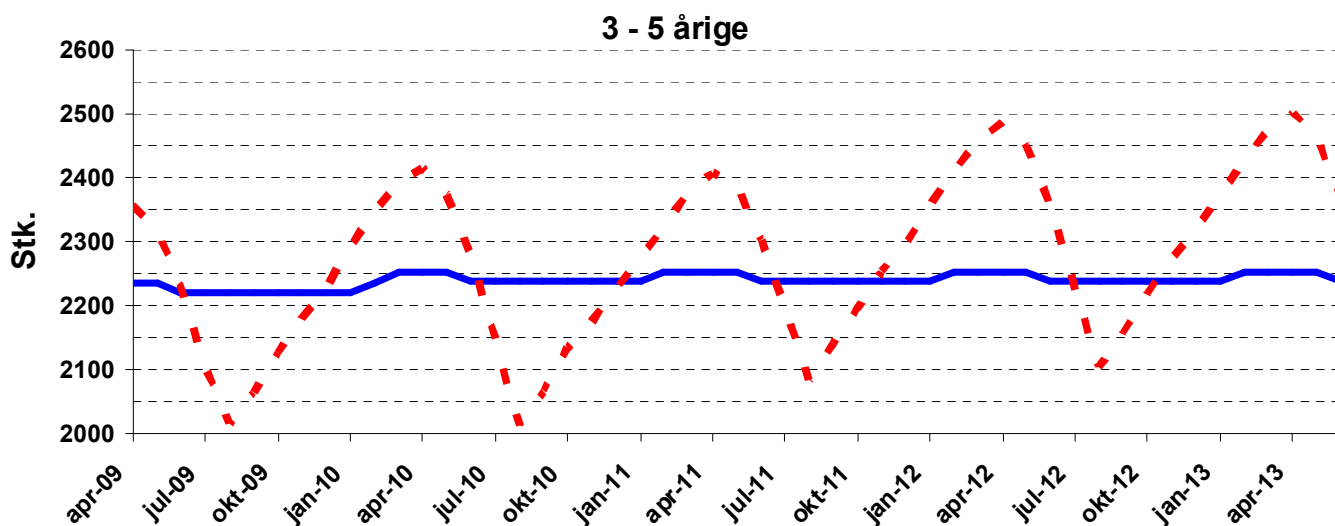
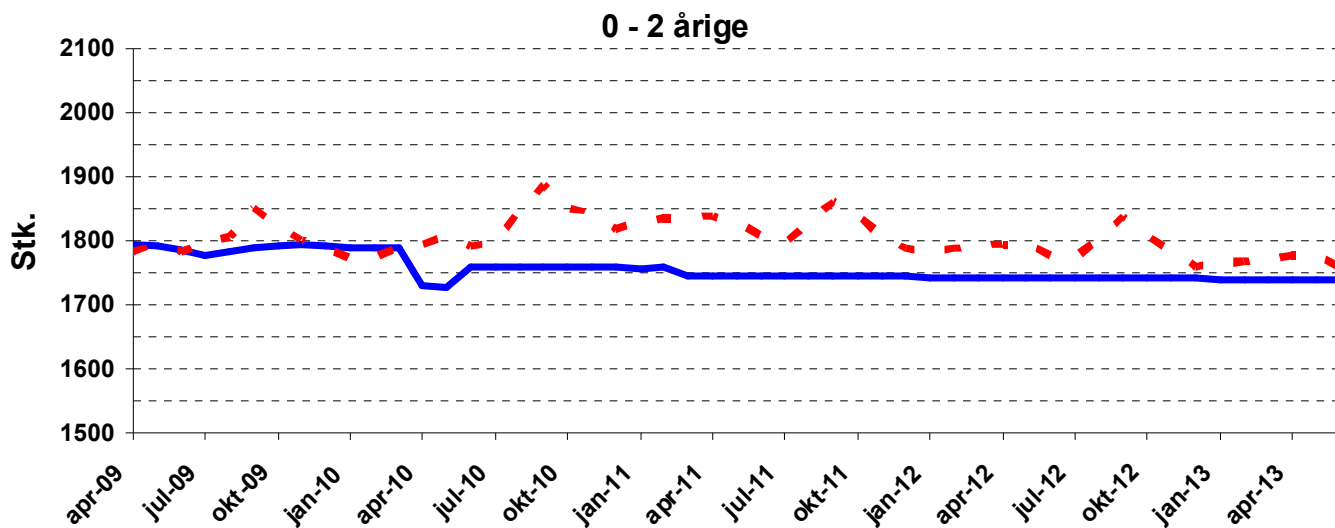
Måned	0 - 2 årige				3 - 5 årige				0 - 5 årige (Stk)						
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apr-09	1368	1274	-94	0	1379	1644	1638	-6	0	1548	3012	2912	-100	0	2927
maj-09	1374	1274	-100	0	1379	1630	1638	8	0	1548	3004	2912	-92	0	2927
jun-09	1362	1268	-94	0	1379	1570	1660	90	0	1548	2931	2928	-3	0	2927
jul-09	1374	1267	-107	0	1379	1489	1660	171	0	1548	2863	2927	64	0	2927
aug-09	1403	1268	-135	0	1379	1419	1660	241	0	1548	2823	2928	105	0	2927
sep-09	1432	1274	-158	0	1379	1455	1660	205	0	1548	2887	2934	47	0	2927
okt-09	1422	1292	-130	0	1379	1490	1710	220	0	1548	2912	3002	90	0	2927
nov-09	1404	1294	-110	0	1379	1531	1710	179	0	1548	2935	3004	69	0	2927
dec-09	1398	1293	-105	0	1379	1564	1760	196	0	1548	2962	3053	91	0	2927
jan-10	1405	1289	-116	0	1421	1596	1760	164	0	1571	3000	3049	49	0	2992
feb-10	1418	1293	-125	0	1421	1619	1760	141	0	1571	3038	3053	15	0	2992
mar-10	1425	1332	-93	0	1421	1649	1760	111	0	1571	3074	3092	18	0	2992
apr-10	1427	1309	-118	0	1421	1659	1760	101	0	1571	3086	3069	-17	0	2992
maj-10	1424	1308	-116	0	1421	1651	1760	109	0	1571	3074	3068	-6	0	2992
jun-10	1417	1327	-90	0	1421	1578	1766	188	0	1571	2994	3093	99	0	2992
jul-10	1412	1327	-85	0	1421	1507	1766	259	0	1571	2919	3093	174	0	2992
aug-10	1435	1327	-108	0	1421	1433	1766	333	0	1571	2868	3093	225	0	2992
sep-10	1455	1387	-68	0	1421	1474	1766	292	0	1571	2929	3153	224	0	2992
okt-10	1429	1384	-45	0	1421	1524	1766	242	0	1571	2952	3150	198	0	2992
nov-10	1412	1384	-28	0	1421	1561	1766	205	0	1571	2973	3150	177	0	2992
dec-10	1396	1384	-12	0	1421	1596	1766	170	0	1571	2992	3150	158	0	2992
jan-11	1395	1380	-15	0	1390	1629	1766	137	0	1635	3024	3146	122	0	3025
feb-11	1397	1385	-12	0	1390	1661	1766	105	0	1635	3057	3151	94	0	3025
mar-11	1393	1372	-21	0	1390	1697	1766	69	0	1635	3090	3138	48	0	3025
apr-11	1394	1372	-22	0	1390	1709	1766	57	0	1635	3103	3138	35	0	3025
maj-11	1393	1372	-21	0	1390	1701	1766	65	0	1635	3094	3138	44	0	3025
jun-11	1381	1367	-14	0	1390	1642	1766	124	0	1635	3024	3133	109	0	3025
jul-11	1377	1367	-10	0	1390	1582	1766	184	0	1635	2959	3133	174	0	3025
aug-11	1396	1367	-29	0	1390	1523	1766	243	0	1635	2919	3133	214	0	3025
sep-11	1408	1367	-41	0	1390	1569	1766	197	0	1635	2977	3133	156	0	3025
okt-11	1392	1364	-28	0	1390	1607	1766	159	0	1635	2999	3130	131	0	3025
nov-11	1382	1364	-18	0	1390	1636	1766	130	0	1635	3018	3130	112	0	3025
dec-11	1373	1364	-9	0	1390	1661	1766	105	0	1635	3034	3130	96	0	3025
jan-12	1359	1359	0	0	1347	1708	1766	58	0	1697	3068	3125	57	0	3044
feb-12	1349	1364	15	0	1347	1750	1766	16	0	1697	3099	3130	31	0	3044
mar-12	1347	1367	20	0	1347	1785	1766	-19	0	1697	3131	3133	2	0	3044
apr-12	1349	1367	18	0	1347	1792	1766	-26	0	1697	3140	3133	-7	0	3044
maj-12	1347	1367	20	0	1347	1780	1766	-14	0	1697	3128	3133	5	0	3044
jun-12	1336	1362	26	0	1347	1712	1766	54	0	1697	3048	3128	80	0	3044
jul-12	1336	1362	26	0	1347	1637	1766	129	0	1697	2973	3128	155	0	3044
aug-12	1355	1362	7	0	1347	1565	1766	201	0	1697	2921	3128	207	0	3044
sep-12	1372	1362	-10	0	1347	1605	1766	161	0	1697	2977	3128	151	0	3044
okt-12	1353	1359	6	0	1347	1645	1766	121	0	1697	2998	3125	127	0	3044
nov-12	1337	1359	22	0	1347	1680	1766	86	0	1697	3016	3125	109	0	3044
dec-12	1323	1359	36	0	1347	1709	1766	57	0	1697	3032	3125	93	0	3044
jan-13	1328	1355	27	0	1331	1737	1766	29	0	1697	3065	3121	56	0	3028
feb-13	1331	1360	29	0	1331	1765	1766	1	0	1697	3096	3126	30	0	3028
mar-13	1331	1363	32	0	1331	1797	1766	-31	0	1697	3128	3129	1	0	3028
apr-13	1333	1363	30	0	1331	1802	1766	-36	0	1697	3136	3129	-7	0	3028
maj-13	1332	1363	31	0	1331	1787	1766	-21	0	1697	3119	3129	10	0	3028
jun-13	1322	1358	36	0	1331	1712	1766	54	0	1697	3034	3124	90	0	3028

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

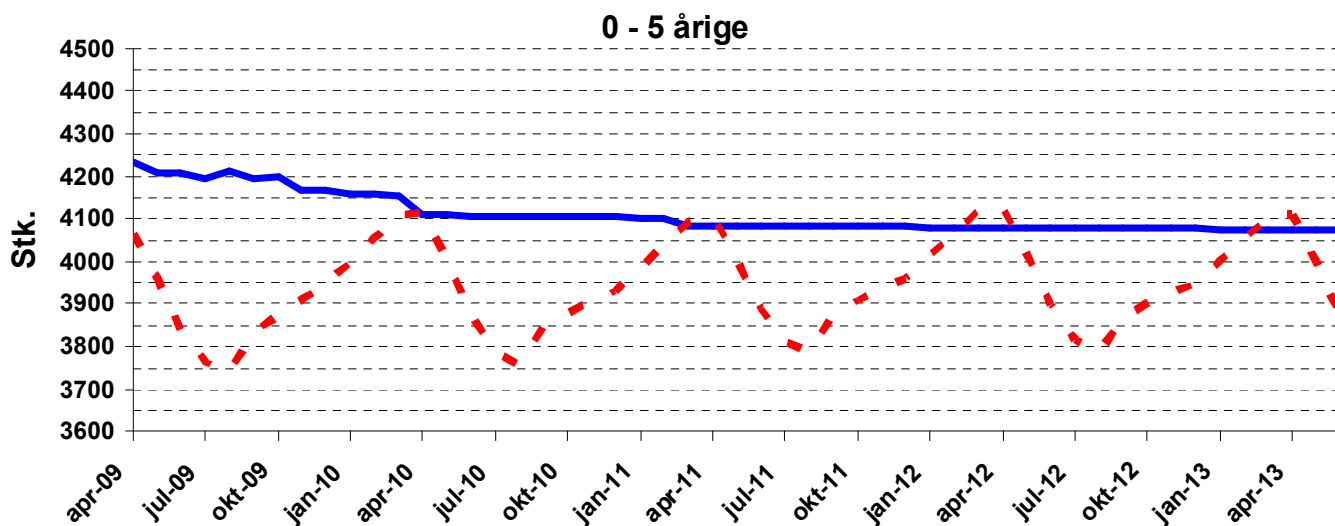
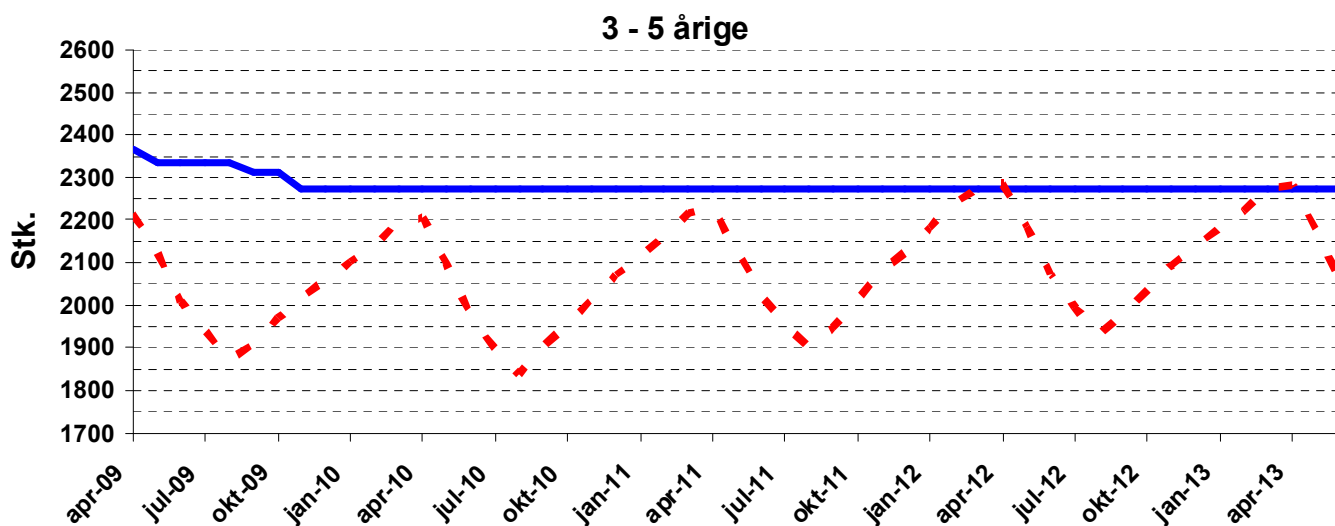
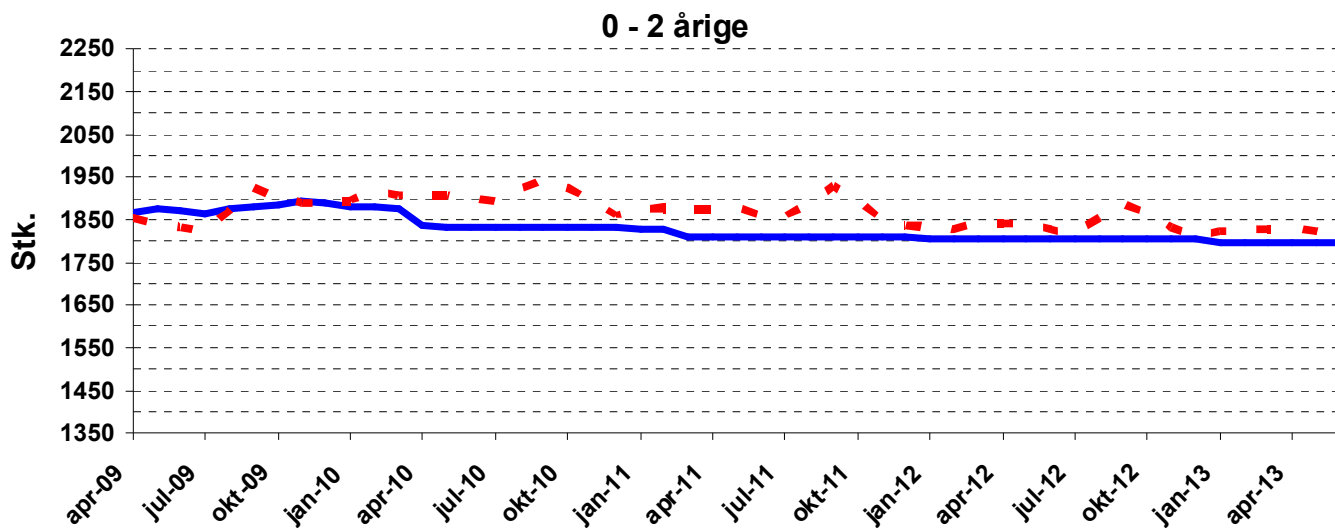
Måned	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns
apr-09	1783	1794	11	0	1788	2356	2236	-120	0	2196	4139	4030	-109	0	3984
maj-09	1795	1793	-2	0	1788	2320	2236	-84	0	2196	4114	4029	-85	0	3984
jun-09	1783	1785	2	0	1788	2229	2221	-8	0	2196	4012	4006	-6	0	3984
jul-09	1794	1778	-16	0	1788	2104	2221	117	0	2196	3898	3999	101	0	3984
aug-09	1807	1784	-23	0	1788	2015	2221	206	0	2196	3821	4005	184	0	3984
sep-09	1851	1788	-63	0	1788	2064	2221	157	0	2196	3915	4009	94	0	3984
okt-09	1824	1791	-33	0	1788	2125	2221	96	0	2196	3949	4012	63	0	3984
nov-09	1802	1796	-6	0	1788	2181	2221	40	0	2196	3983	4017	34	0	3984
dec-09	1788	1793	5	0	1788	2226	2221	-5	0	2196	4014	4014	0	0	3984
jan-10	1773	1790	17	0	1815	2291	2221	-70	0	2238	4064	4011	-53	0	4052
feb-10	1774	1790	16	0	1815	2348	2236	-112	0	2238	4122	4026	-96	0	4052
mar-10	1788	1789	1	0	1815	2392	2253	-139	0	2238	4179	4042	-137	0	4052
apr-10	1796	1729	-67	0	1815	2415	2253	-162	0	2238	4211	3982	-229	0	4052
maj-10	1806	1727	-79	0	1815	2373	2253	-120	0	2238	4180	3980	-200	0	4052
jun-10	1793	1760	-33	0	1815	2276	2238	-38	0	2238	4069	3998	-71	0	4052
jul-10	1798	1760	-38	0	1815	2146	2238	92	0	2238	3944	3998	54	0	4052
aug-10	1845	1760	-85	0	1815	2013	2238	225	0	2238	3858	3998	140	0	4052
sep-10	1887	1760	-127	0	1815	2065	2238	173	0	2238	3952	3998	46	0	4052
okt-10	1853	1760	-93	0	1815	2133	2238	105	0	2238	3986	3998	12	0	4052
nov-10	1844	1760	-84	0	1815	2174	2238	64	0	2238	4017	3998	-19	0	4052
dec-10	1818	1760	-58	0	1815	2225	2238	13	0	2238	4044	3998	-46	0	4052
jan-11	1830	1757	-73	0	1825	2274	2238	-36	0	2270	4103	3995	-108	0	4095
feb-11	1835	1759	-76	0	1825	2325	2253	-72	0	2270	4160	4012	-148	0	4095
mar-11	1837	1746	-91	0	1825	2378	2253	-125	0	2270	4216	3999	-217	0	4095
apr-11	1839	1746	-93	0	1825	2408	2253	-155	0	2270	4246	3999	-247	0	4095
maj-11	1829	1746	-83	0	1825	2388	2253	-135	0	2270	4218	3999	-219	0	4095
jun-11	1809	1744	-65	0	1825	2302	2238	-64	0	2270	4111	3982	-129	0	4095
jul-11	1798	1744	-54	0	1825	2194	2238	44	0	2270	3991	3982	-9	0	4095
aug-11	1829	1744	-85	0	1825	2082	2238	156	0	2270	3911	3982	71	0	4095
sep-11	1862	1744	-118	0	1825	2140	2238	98	0	2270	4002	3982	-20	0	4095
okt-11	1838	1744	-94	0	1825	2195	2238	43	0	2270	4033	3982	-51	0	4095
nov-11	1808	1744	-64	0	1825	2253	2238	-15	0	2270	4061	3982	-79	0	4095
dec-11	1788	1744	-44	0	1825	2296	2238	-58	0	2270	4085	3982	-103	0	4095
jan-12	1784	1741	-43	0	1792	2358	2238	-120	0	2317	4142	3979	-163	0	4109
feb-12	1789	1743	-46	0	1792	2409	2253	-156	0	2317	4198	3996	-202	0	4109
mar-12	1794	1743	-51	0	1792	2459	2253	-206	0	2317	4253	3996	-257	0	4109
apr-12	1796	1743	-53	0	1792	2486	2253	-233	0	2317	4282	3996	-286	0	4109
maj-12	1796	1743	-53	0	1792	2451	2253	-198	0	2317	4247	3996	-251	0	4109
jun-12	1777	1741	-36	0	1792	2353	2238	-115	0	2317	4130	3979	-151	0	4109
jul-12	1775	1741	-34	0	1792	2223	2238	15	0	2317	3998	3979	-19	0	4109
aug-12	1803	1741	-62	0	1792	2103	2238	135	0	2317	3906	3979	73	0	4109
sep-12	1839	1741	-98	0	1792	2157	2238	81	0	2317	3996	3979	-17	0	4109
okt-12	1808	1741	-67	0	1792	2219	2238	19	0	2317	4027	3979	-48	0	4109
nov-12	1784	1741	-43	0	1792	2272	2238	-34	0	2317	4056	3979	-77	0	4109
dec-12	1760	1741	-19	0	1792	2320	2238	-82	0	2317	4080	3979	-101	0	4109
jan-13	1764	1738	-26	0	1775	2374	2238	-136	0	2331	4138	3976	-162	0	4106
feb-13	1768	1740	-28	0	1775	2425	2253	-172	0	2331	4193	3993	-200	0	4106
mar-13	1774	1740	-34	0	1775	2475	2253	-222	0	2331	4249	3993	-256	0	4106
apr-13	1776	1740	-36	0	1775	2501	2253	-248	0	2331	4277	3993	-284	0	4106
maj-13	1777	1740	-37	0	1775	2466	2253	-213	0	2331	4242	3993	-249	0	4106
jun-13	1759	1738	-21	0	1775	2367	2238	-129	0	2331	4126	3976	-150	0	4106

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

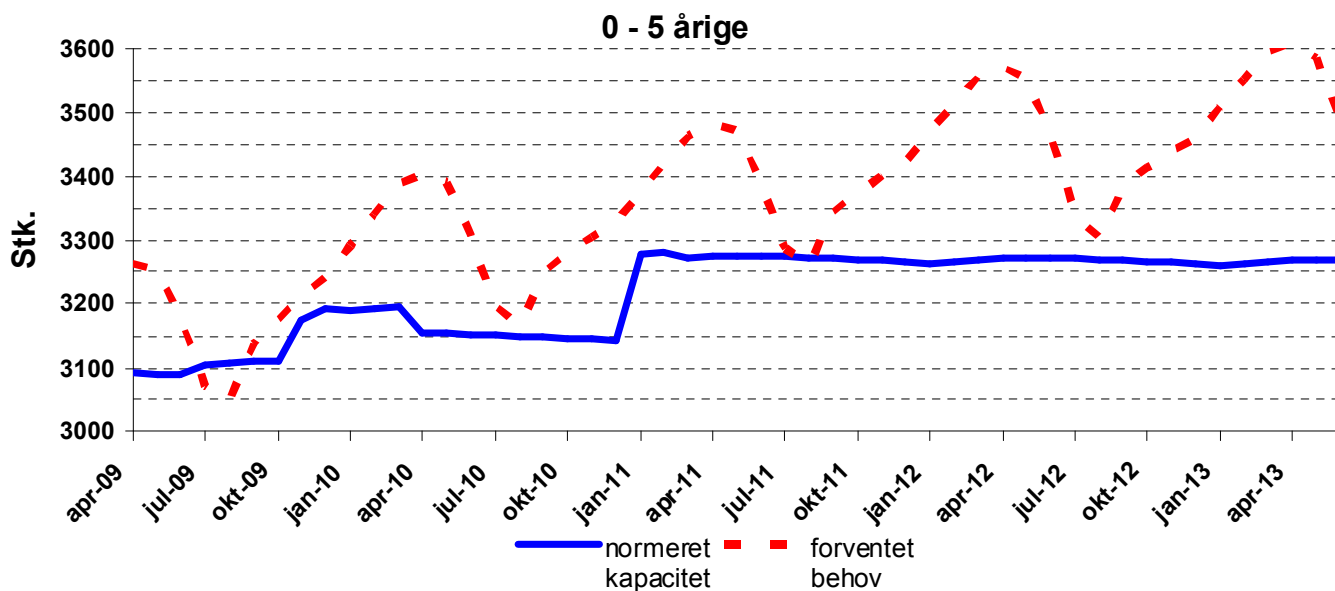
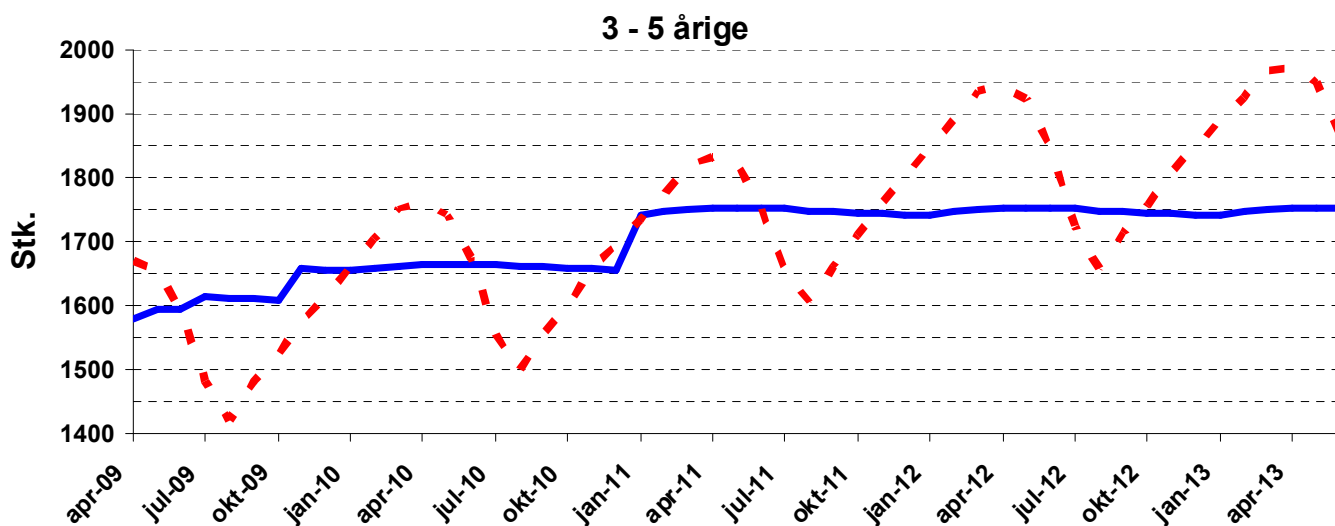
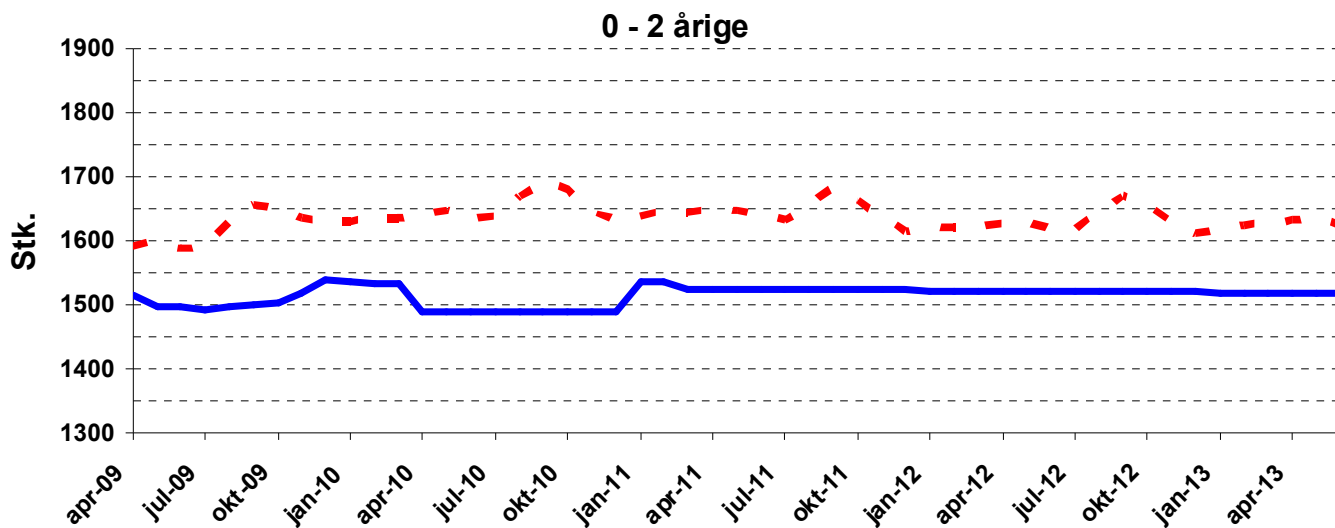
Måned	0 - 2 årige				3 - 5 årige				0 - 5 årige (Stk)						
	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac. årsgns			
apr-09	1852	1868	16	0	1855	2213	2366	153	0	2042	4066	4234	168	0	3897
maj-09	1836	1875	39	0	1855	2126	2333	207	0	2042	3962	4208	246	0	3897
jun-09	1833	1872	39	0	1855	2009	2333	324	0	2042	3842	4205	363	0	3897
jul-09	1824	1861	37	0	1855	1939	2333	394	0	2042	3763	4194	431	0	3897
aug-09	1868	1877	9	0	1855	1872	2333	461	0	2042	3740	4210	470	0	3897
sep-09	1926	1882	-44	0	1855	1909	2313	404	0	2042	3835	4195	360	0	3897
okt-09	1904	1886	-18	0	1855	1968	2313	345	0	2042	3872	4199	327	0	3897
nov-09	1891	1894	3	0	1855	2020	2275	255	0	2042	3911	4169	258	0	3897
dec-09	1890	1891	1	0	1855	2058	2275	217	0	2042	3947	4166	219	0	3897
jan-10	1896	1883	-13	0	1906	2102	2275	173	0	2033	3998	4158	160	0	3939
feb-10	1915	1881	-34	0	1906	2138	2275	137	0	2033	4053	4156	103	0	3939
mar-10	1907	1878	-29	0	1906	2201	2275	74	0	2033	4109	4153	44	0	3939
apr-10	1911	1836	-75	0	1906	2205	2275	70	0	2033	4116	4111	-5	0	3939
maj-10	1907	1834	-73	0	1906	2097	2275	178	0	2033	4004	4109	105	0	3939
jun-10	1899	1832	-67	0	1906	1977	2275	298	0	2033	3875	4107	232	0	3939
jul-10	1892	1832	-60	0	1906	1897	2275	378	0	2033	3789	4107	318	0	3939
aug-10	1922	1832	-90	0	1906	1837	2275	438	0	2033	3759	4107	348	0	3939
sep-10	1943	1832	-111	0	1906	1904	2275	371	0	2033	3847	4107	260	0	3939
okt-10	1925	1832	-93	0	1906	1953	2275	322	0	2033	3879	4107	228	0	3939
nov-10	1894	1832	-62	0	1906	2013	2275	262	0	2033	3907	4107	200	0	3939
dec-10	1861	1832	-29	0	1906	2070	2275	205	0	2033	3931	4107	176	0	3939
jan-11	1874	1827	-47	0	1875	2112	2275	163	0	2075	3986	4102	116	0	3950
feb-11	1878	1827	-51	0	1875	2160	2275	115	0	2075	4039	4102	63	0	3950
mar-11	1878	1810	-68	0	1875	2216	2275	59	0	2075	4093	4085	-8	0	3950
apr-11	1878	1810	-68	0	1875	2227	2275	48	0	2075	4105	4085	-20	0	3950
maj-11	1878	1810	-68	0	1875	2127	2275	148	0	2075	4005	4085	80	0	3950
jun-11	1860	1810	-50	0	1875	2028	2275	247	0	2075	3888	4085	197	0	3950
jul-11	1858	1810	-48	0	1875	1955	2275	320	0	2075	3812	4085	273	0	3950
aug-11	1888	1810	-78	0	1875	1902	2275	373	0	2075	3789	4085	296	0	3950
sep-11	1928	1810	-118	0	1875	1948	2275	327	0	2075	3877	4085	208	0	3950
okt-11	1896	1810	-86	0	1875	2012	2275	263	0	2075	3909	4085	176	0	3950
nov-11	1853	1810	-43	0	1875	2084	2275	191	0	2075	3937	4085	148	0	3950
dec-11	1835	1810	-25	0	1875	2125	2275	150	0	2075	3960	4085	125	0	3950
jan-12	1834	1804	-30	0	1840	2181	2275	94	0	2118	4015	4079	64	0	3958
feb-12	1828	1804	-24	0	1840	2238	2275	37	0	2118	4066	4079	13	0	3958
mar-12	1841	1804	-37	0	1840	2278	2275	-3	0	2118	4119	4079	-40	0	3958
apr-12	1843	1804	-39	0	1840	2284	2275	-9	0	2118	4127	4079	-48	0	3958
maj-12	1837	1804	-33	0	1840	2184	2275	91	0	2118	4021	4079	58	0	3958
jun-12	1827	1804	-23	0	1840	2071	2275	204	0	2118	3898	4079	181	0	3958
jul-12	1822	1804	-18	0	1840	1994	2275	281	0	2118	3816	4079	263	0	3958
aug-12	1854	1804	-50	0	1840	1933	2275	342	0	2118	3787	4079	292	0	3958
sep-12	1890	1804	-86	0	1840	1981	2275	294	0	2118	3871	4079	208	0	3958
okt-12	1865	1804	-61	0	1840	2036	2275	239	0	2118	3901	4079	178	0	3958
nov-12	1832	1804	-28	0	1840	2095	2275	180	0	2118	3928	4079	151	0	3958
dec-12	1811	1804	-7	0	1840	2138	2275	137	0	2118	3949	4079	130	0	3958
jan-13	1821	1798	-23	0	1827	2180	2275	95	0	2105	4001	4073	72	0	3931
feb-13	1831	1798	-33	0	1827	2221	2275	54	0	2105	4052	4073	21	0	3931
mar-13	1829	1798	-31	0	1827	2275	2275	0	0	2105	4104	4073	-31	0	3931
apr-13	1830	1798	-32	0	1827	2280	2275	-5	0	2105	4110	4073	-37	0	3931
maj-13	1824	1798	-26	0	1827	2175	2275	100	0	2105	3999	4073	74	0	3931
jun-13	1813	1798	-15	0	1827	2058	2275	217	0	2105	3871	4073	202	0	3931

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

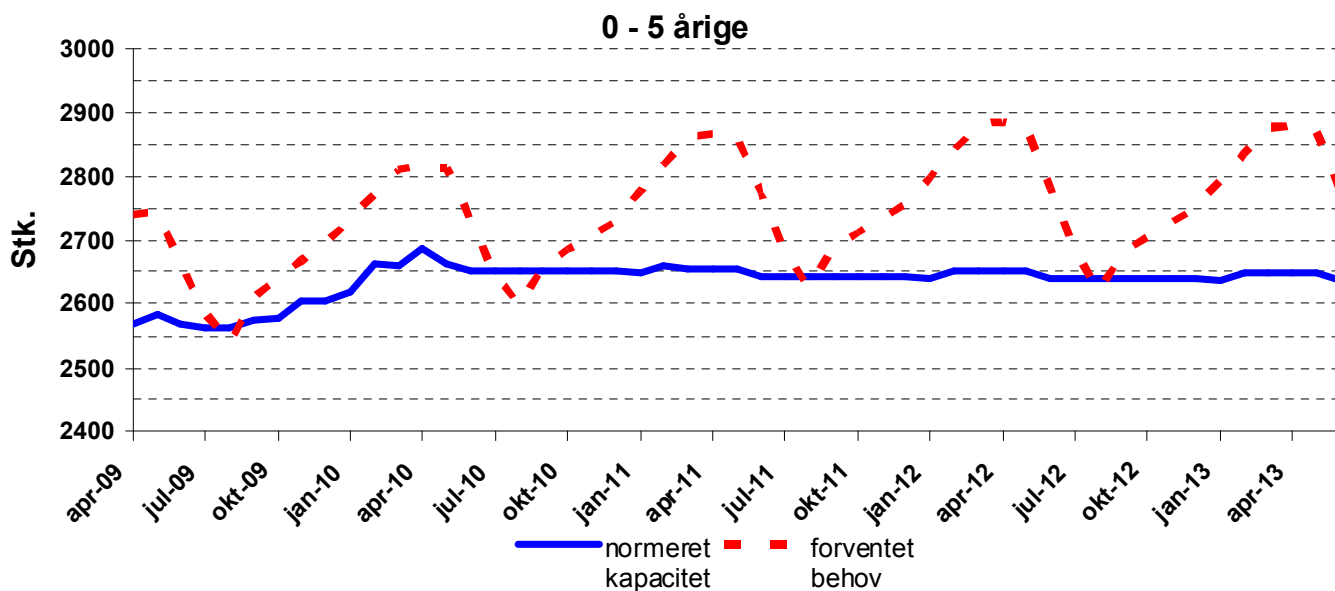
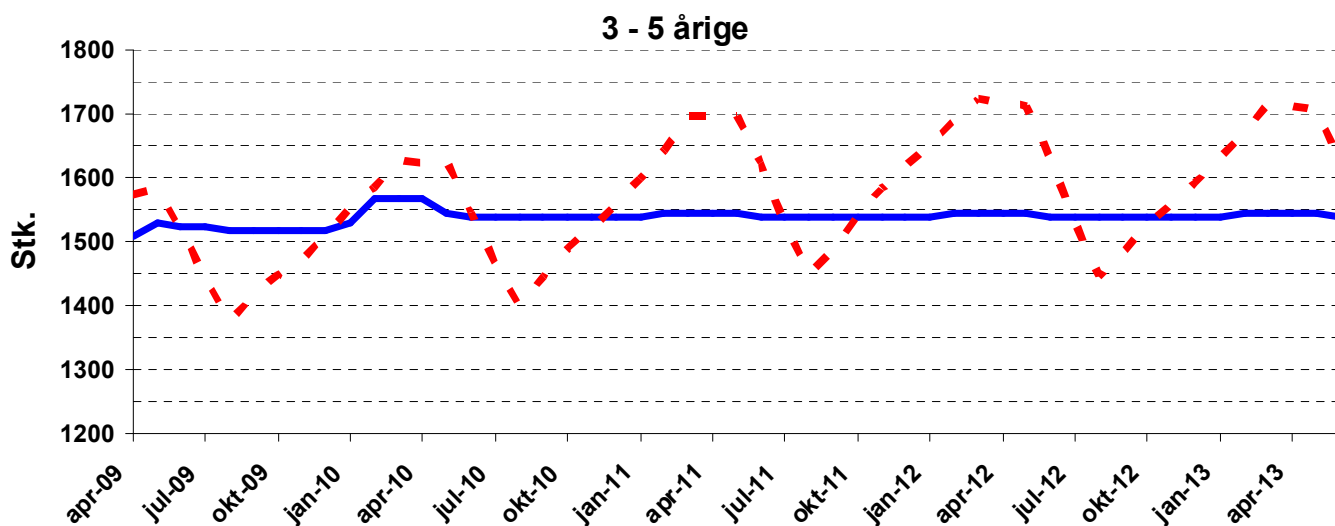
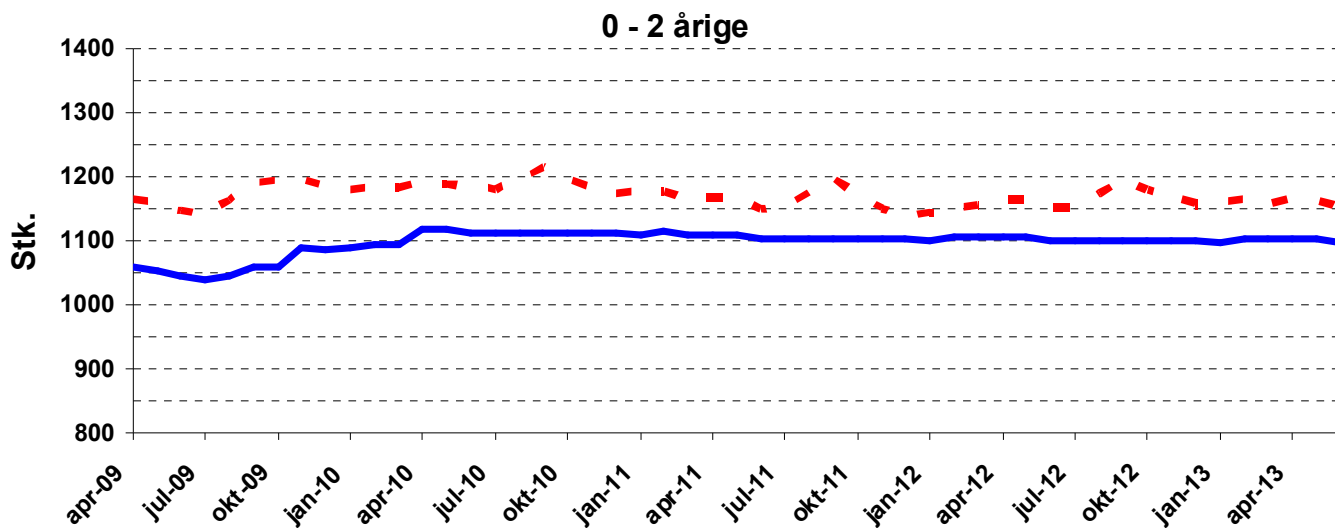
Måned	0 - 2 årige					3 - 5 årige					0 - 5 årige (Stk)				
	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns
apr-09	1593	1514	-79	0	1601	1670	1578	-92	0	1569	3263	3092	-171	0	3169
maj-09	1601	1499	-102	0	1601	1654	1592	-62	0	1569	3255	3091	-164	0	3169
jun-09	1588	1497	-91	0	1601	1590	1592	2	0	1569	3178	3089	-89	0	3169
jul-09	1591	1491	-100	0	1601	1482	1614	132	0	1569	3072	3105	33	0	3169
aug-09	1628	1497	-131	0	1601	1421	1610	189	0	1569	3049	3107	58	0	3169
sep-09	1658	1500	-158	0	1601	1480	1610	130	0	1569	3138	3110	-28	0	3169
okt-09	1653	1503	-150	0	1601	1522	1607	85	0	1569	3176	3110	-66	0	3169
nov-09	1637	1518	-119	0	1601	1574	1657	83	0	1569	3210	3175	-35	0	3169
dec-09	1628	1538	-90	0	1601	1615	1654	39	0	1569	3243	3192	-51	0	3169
jan-10	1631	1535	-96	0	1649	1660	1654	-6	0	1654	3291	3189	-102	0	3303
feb-10	1636	1534	-102	0	1649	1703	1658	-45	0	1654	3340	3192	-148	0	3303
mar-10	1635	1533	-102	0	1649	1751	1661	-90	0	1654	3386	3194	-192	0	3303
apr-10	1641	1490	-151	0	1649	1762	1664	-98	0	1654	3403	3154	-249	0	3303
maj-10	1649	1489	-160	0	1649	1742	1664	-78	0	1654	3391	3153	-238	0	3303
jun-10	1634	1488	-146	0	1649	1675	1664	-11	0	1654	3308	3152	-156	0	3303
jul-10	1639	1488	-151	0	1649	1557	1664	107	0	1654	3196	3152	-44	0	3303
aug-10	1670	1488	-182	0	1649	1496	1660	164	0	1654	3166	3148	-18	0	3303
sep-10	1691	1488	-203	0	1649	1557	1660	103	0	1654	3248	3148	-100	0	3303
okt-10	1681	1488	-193	0	1649	1597	1657	60	0	1654	3279	3145	-134	0	3303
nov-10	1645	1488	-157	0	1649	1660	1657	-3	0	1654	3305	3145	-160	0	3303
dec-10	1633	1488	-145	0	1649	1694	1654	-40	0	1654	3326	3142	-184	0	3303
jan-11	1640	1536	-104	0	1646	1734	1742	8	0	1744	3374	3278	-96	0	3391
feb-11	1646	1536	-110	0	1646	1773	1746	-27	0	1744	3419	3282	-137	0	3391
mar-11	1645	1524	-121	0	1646	1819	1749	-70	0	1744	3464	3273	-191	0	3391
apr-11	1649	1524	-125	0	1646	1833	1752	-81	0	1744	3481	3276	-205	0	3391
maj-11	1647	1524	-123	0	1646	1823	1752	-71	0	1744	3471	3276	-195	0	3391
jun-11	1641	1524	-117	0	1646	1752	1752	0	0	1744	3393	3276	-117	0	3391
jul-11	1632	1524	-108	0	1646	1655	1752	97	0	1744	3287	3276	-11	0	3391
aug-11	1657	1524	-133	0	1646	1605	1748	143	0	1744	3262	3272	10	0	3391
sep-11	1683	1524	-159	0	1646	1660	1748	88	0	1744	3344	3272	-72	0	3391
okt-11	1663	1524	-139	0	1646	1710	1745	35	0	1744	3374	3269	-105	0	3391
nov-11	1638	1524	-114	0	1646	1761	1745	-16	0	1744	3400	3269	-131	0	3391
dec-11	1616	1524	-92	0	1646	1805	1742	-63	0	1744	3421	3266	-155	0	3391
jan-12	1622	1521	-101	0	1631	1847	1742	-105	0	1825	3469	3263	-206	0	3456
feb-12	1621	1521	-100	0	1631	1892	1746	-146	0	1825	3513	3267	-246	0	3456
mar-12	1622	1521	-101	0	1631	1935	1749	-186	0	1825	3557	3270	-287	0	3456
apr-12	1627	1521	-106	0	1631	1943	1752	-191	0	1825	3570	3273	-297	0	3456
maj-12	1631	1521	-110	0	1631	1923	1752	-171	0	1825	3553	3273	-280	0	3456
jun-12	1619	1521	-98	0	1631	1845	1752	-93	0	1825	3464	3273	-191	0	3456
jul-12	1617	1521	-96	0	1631	1724	1752	28	0	1825	3341	3273	-68	0	3456
aug-12	1646	1521	-125	0	1631	1657	1748	91	0	1825	3304	3269	-35	0	3456
sep-12	1670	1521	-149	0	1631	1714	1748	34	0	1825	3384	3269	-115	0	3456
okt-12	1657	1521	-136	0	1631	1757	1745	-12	0	1825	3414	3266	-148	0	3456
nov-12	1629	1521	-108	0	1631	1810	1745	-65	0	1825	3439	3266	-173	0	3456
dec-12	1611	1521	-90	0	1631	1848	1742	-106	0	1825	3460	3263	-197	0	3456
jan-13	1618	1518	-100	0	1635	1889	1742	-147	0	1843	3507	3260	-247	0	3478
feb-13	1625	1518	-107	0	1635	1926	1746	-180	0	1843	3551	3264	-287	0	3478
mar-13	1627	1518	-109	0	1635	1968	1749	-219	0	1843	3595	3267	-328	0	3478
apr-13	1633	1518	-115	0	1635	1974	1752	-222	0	1843	3606	3270	-336	0	3478
maj-13	1636	1518	-118	0	1635	1950	1752	-198	0	1843	3586	3270	-316	0	3478
jun-13	1624	1518	-106	0	1635	1865	1752	-113	0	1843	3489	3270	-219	0	3478

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

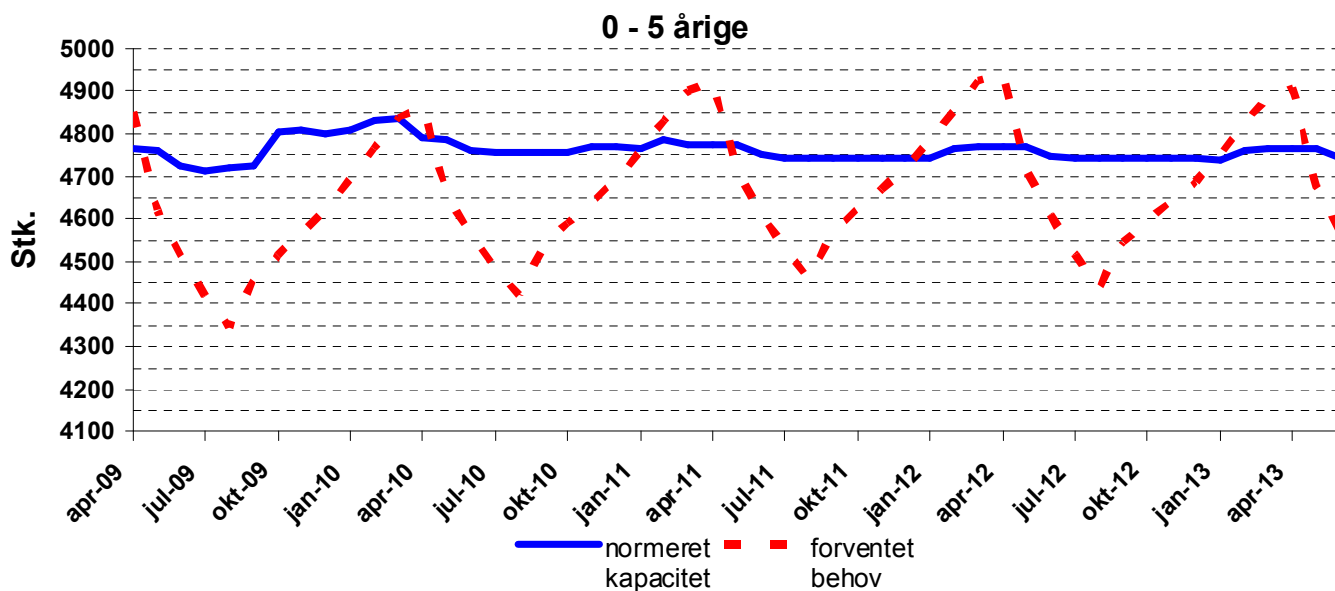
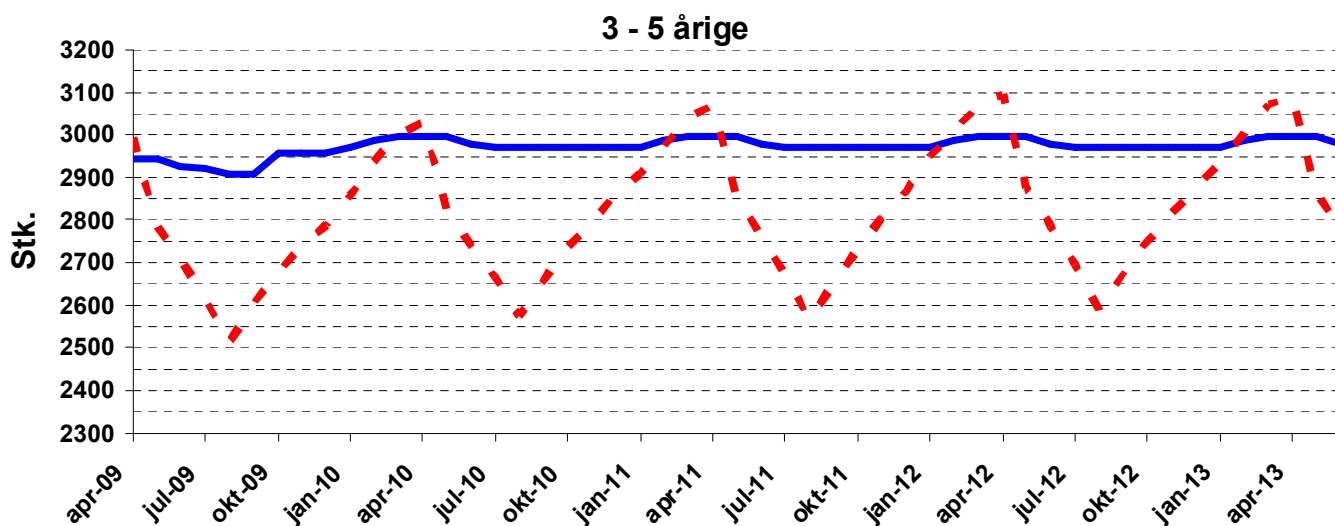
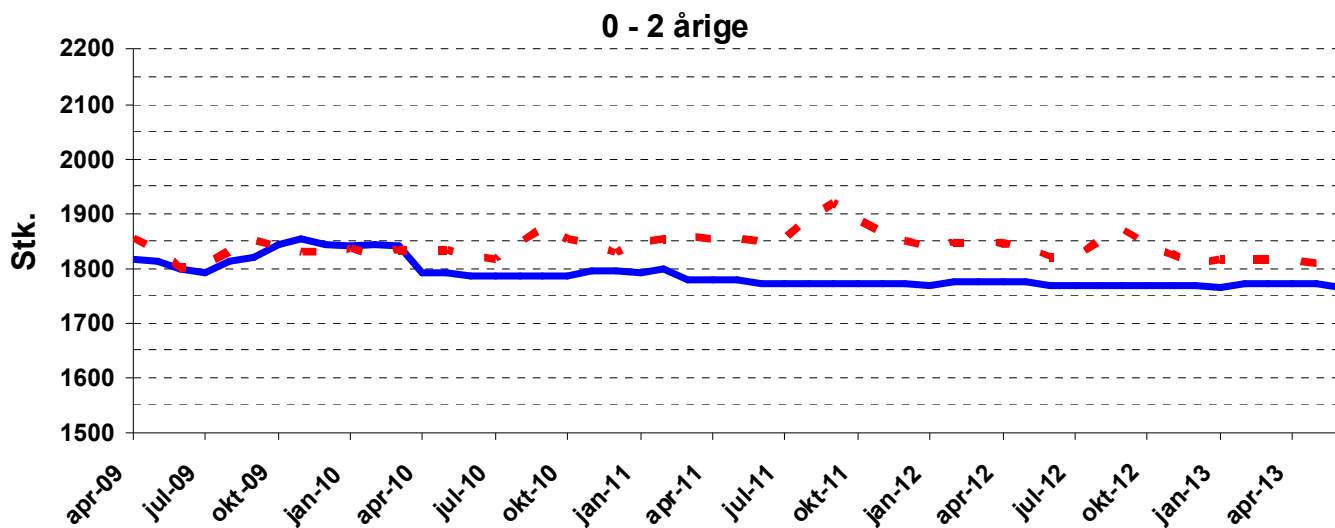
Måned	0 - 2 årige				3 - 5 årige				0 - 5 årige (Stk)						
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apr-09	1165	1061	-104	0	1165	1575	1507	-68	0	1490	2740	2568	-172	0	2655
maj-09	1161	1055	-106	0	1165	1581	1529	-52	0	1490	2743	2584	-159	0	2655
jun-09	1147	1046	-101	0	1165	1517	1523	6	0	1490	2664	2569	-95	0	2655
jul-09	1141	1040	-101	0	1165	1444	1523	79	0	1490	2585	2563	-22	0	2655
aug-09	1164	1045	-119	0	1165	1375	1517	142	0	1490	2539	2562	23	0	2655
sep-09	1193	1059	-134	0	1165	1416	1517	101	0	1490	2609	2576	-33	0	2655
okt-09	1194	1061	-133	0	1165	1447	1517	70	0	1490	2641	2578	-63	0	2655
nov-09	1196	1088	-108	0	1165	1473	1517	44	0	1490	2669	2605	-64	0	2655
dec-09	1186	1086	-100	0	1165	1510	1517	7	0	1490	2695	2603	-92	0	2655
jan-10	1180	1090	-90	0	1189	1552	1529	-23	0	1536	2732	2619	-113	0	2725
feb-10	1186	1095	-91	0	1189	1585	1567	-18	0	1536	2770	2662	-108	0	2725
mar-10	1183	1094	-89	0	1189	1626	1567	-59	0	1536	2809	2661	-148	0	2725
apr-10	1192	1119	-73	0	1189	1623	1567	-56	0	1536	2815	2686	-129	0	2725
maj-10	1189	1118	-71	0	1189	1624	1545	-79	0	1536	2813	2663	-150	0	2725
jun-10	1185	1112	-73	0	1189	1545	1539	-6	0	1536	2730	2651	-79	0	2725
jul-10	1181	1112	-69	0	1189	1466	1539	73	0	1536	2647	2651	4	0	2725
aug-10	1198	1112	-86	0	1189	1399	1539	140	0	1536	2597	2651	54	0	2725
sep-10	1215	1112	-103	0	1189	1446	1539	93	0	1536	2661	2651	-10	0	2725
okt-10	1196	1112	-84	0	1189	1489	1539	50	0	1536	2685	2651	-34	0	2725
nov-10	1185	1112	-73	0	1189	1523	1539	16	0	1536	2708	2651	-57	0	2725
dec-10	1173	1112	-61	0	1189	1556	1539	-17	0	1536	2730	2651	-79	0	2725
jan-11	1178	1109	-69	0	1166	1599	1539	-60	0	1596	2777	2648	-129	0	2763
feb-11	1177	1114	-63	0	1166	1642	1545	-97	0	1596	2819	2659	-160	0	2763
mar-11	1164	1109	-55	0	1166	1696	1545	-151	0	1596	2860	2654	-206	0	2763
apr-11	1169	1109	-60	0	1166	1696	1545	-151	0	1596	2866	2654	-212	0	2763
maj-11	1165	1109	-56	0	1166	1696	1545	-151	0	1596	2862	2654	-208	0	2763
jun-11	1151	1104	-47	0	1166	1622	1539	-83	0	1596	2773	2643	-130	0	2763
jul-11	1155	1104	-51	0	1166	1528	1539	11	0	1596	2682	2643	-39	0	2763
aug-11	1176	1104	-72	0	1166	1448	1539	91	0	1596	2624	2643	19	0	2763
sep-11	1199	1104	-95	0	1166	1488	1539	51	0	1596	2687	2643	-44	0	2763
okt-11	1172	1104	-68	0	1166	1540	1539	-1	0	1596	2712	2643	-69	0	2763
nov-11	1152	1104	-48	0	1166	1582	1539	-43	0	1596	2734	2643	-91	0	2763
dec-11	1139	1104	-35	0	1166	1617	1539	-78	0	1596	2756	2643	-113	0	2763
jan-12	1144	1101	-43	0	1164	1655	1539	-116	0	1605	2799	2640	-159	0	2769
feb-12	1153	1106	-47	0	1164	1688	1545	-143	0	1605	2841	2651	-190	0	2769
mar-12	1158	1106	-52	0	1164	1723	1545	-178	0	1605	2881	2651	-230	0	2769
apr-12	1167	1106	-61	0	1164	1718	1545	-173	0	1605	2884	2651	-233	0	2769
maj-12	1164	1106	-58	0	1164	1713	1545	-168	0	1605	2877	2651	-226	0	2769
jun-12	1154	1101	-53	0	1164	1628	1539	-89	0	1605	2782	2640	-142	0	2769
jul-12	1153	1101	-52	0	1164	1530	1539	9	0	1605	2684	2640	-44	0	2769
aug-12	1174	1101	-73	0	1164	1444	1539	95	0	1605	2619	2640	21	0	2769
sep-12	1196	1101	-95	0	1164	1485	1539	54	0	1605	2682	2640	-42	0	2769
okt-12	1180	1101	-79	0	1164	1525	1539	14	0	1605	2706	2640	-66	0	2769
nov-12	1170	1101	-69	0	1164	1558	1539	-19	0	1605	2728	2640	-88	0	2769
dec-12	1158	1101	-57	0	1164	1591	1539	-52	0	1605	2750	2640	-110	0	2769
jan-13	1161	1098	-63	0	1166	1632	1539	-93	0	1598	2793	2637	-156	0	2763
feb-13	1166	1103	-63	0	1166	1669	1545	-124	0	1598	2835	2648	-187	0	2763
mar-13	1159	1103	-56	0	1166	1717	1545	-172	0	1598	2876	2648	-228	0	2763
apr-13	1167	1103	-64	0	1166	1712	1545	-167	0	1598	2879	2648	-231	0	2763
maj-13	1164	1103	-61	0	1166	1708	1545	-163	0	1598	2872	2648	-224	0	2763
jun-13	1153	1098	-55	0	1166	1622	1539	-83	0	1598	2776	2637	-139	0	2763

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

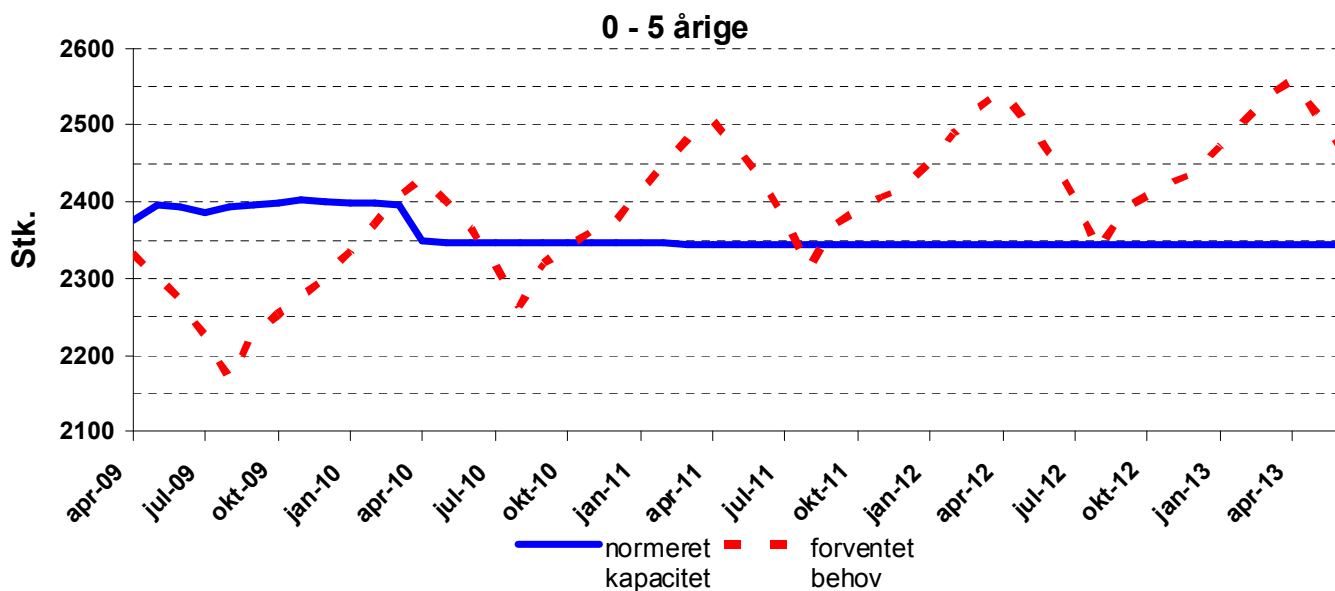
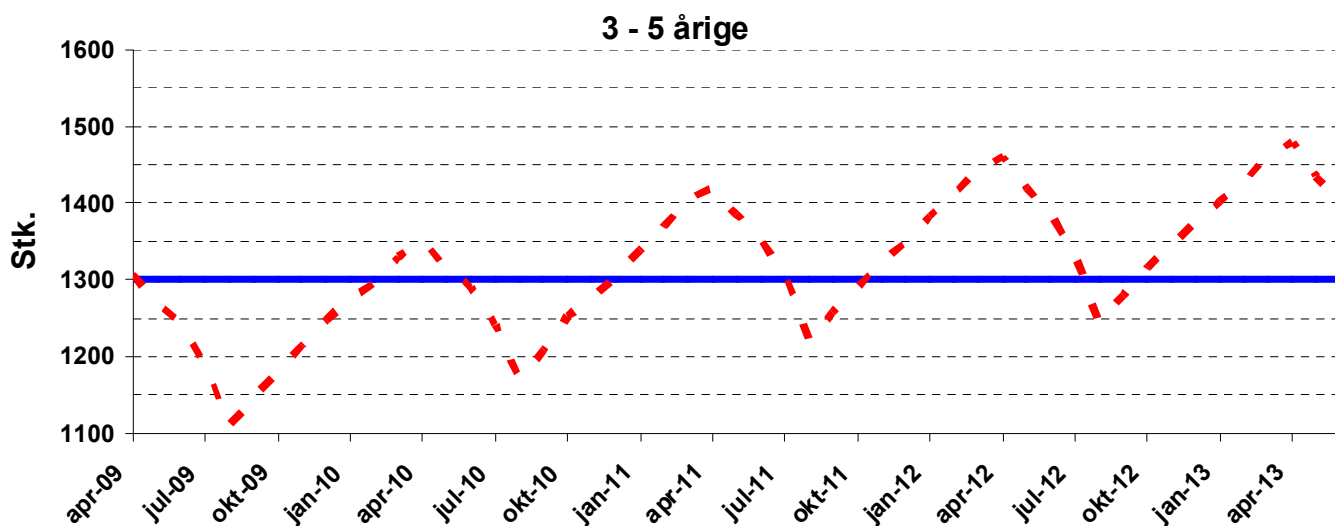
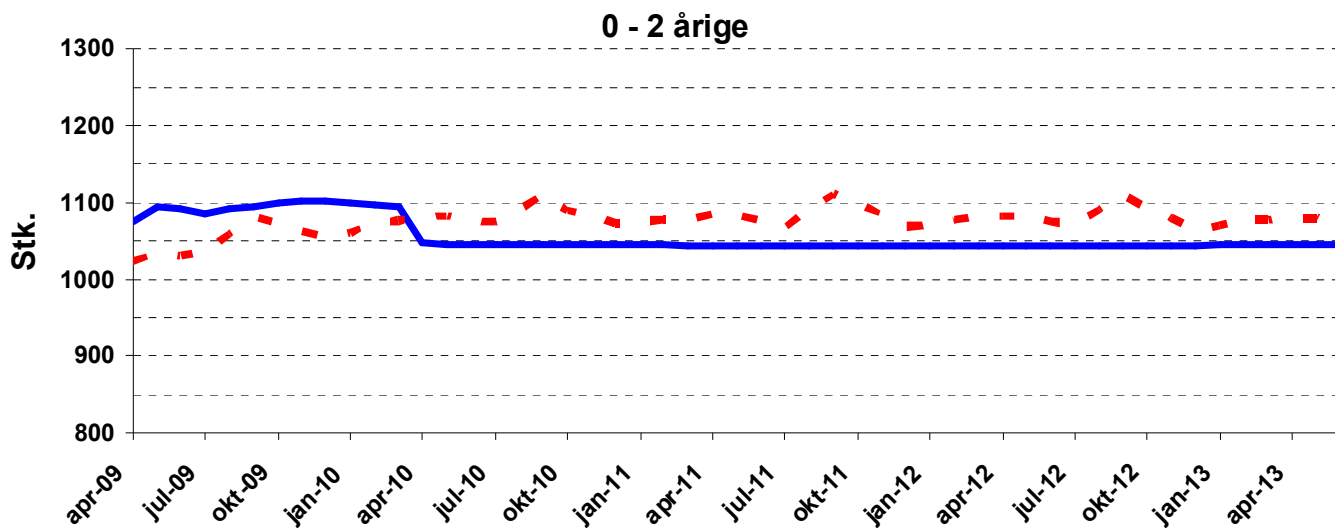
Måned	0 - 2 årige				3 - 5 årige				0 - 5 årige (Stk)						
	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns
apr-09	1856	1817	-39	0	1838	2994	2946	-48	0	2758	4850	4763	-87	0	4597
maj-09	1832	1812	-20	0	1838	2787	2946	159	0	2758	4619	4758	139	0	4597
jun-09	1802	1799	-3	0	1838	2710	2928	218	0	2758	4512	4727	215	0	4597
jul-09	1805	1791	-14	0	1838	2615	2922	307	0	2758	4420	4713	293	0	4597
aug-09	1832	1813	-19	0	1838	2514	2907	393	0	2758	4346	4720	374	0	4597
sep-09	1854	1818	-36	0	1838	2603	2907	304	0	2758	4457	4725	268	0	4597
okt-09	1838	1845	7	0	1838	2676	2957	281	0	2758	4514	4802	288	0	4597
nov-09	1830	1853	23	0	1838	2739	2957	218	0	2758	4568	4810	242	0	4597
dec-09	1834	1844	10	0	1838	2789	2957	168	0	2758	4623	4801	178	0	4597
jan-10	1835	1839	4	0	1838	2859	2971	112	0	2807	4694	4810	116	0	4645
feb-10	1827	1843	16	0	1838	2938	2989	51	0	2807	4765	4832	67	0	4645
mar-10	1834	1840	6	0	1838	3003	2995	-8	0	2807	4837	4835	-2	0	4645
apr-10	1833	1794	-39	0	1838	3029	2995	-34	0	2807	4863	4789	-74	0	4645
maj-10	1832	1791	-41	0	1838	2823	2995	172	0	2807	4656	4786	130	0	4645
jun-10	1822	1785	-37	0	1838	2741	2977	236	0	2807	4563	4762	199	0	4645
jul-10	1818	1785	-33	0	1838	2667	2971	304	0	2807	4485	4756	271	0	4645
aug-10	1848	1785	-63	0	1838	2575	2971	396	0	2807	4422	4756	334	0	4645
sep-10	1877	1785	-92	0	1838	2659	2971	312	0	2807	4536	4756	220	0	4645
okt-10	1854	1785	-69	0	1838	2736	2971	235	0	2807	4590	4756	166	0	4645
nov-10	1845	1797	-48	0	1838	2795	2971	176	0	2807	4640	4768	128	0	4645
dec-10	1828	1797	-31	0	1838	2862	2971	109	0	2807	4690	4768	78	0	4645
jan-11	1851	1793	-58	0	1866	2908	2971	63	0	2826	4759	4764	5	0	4692
feb-11	1854	1798	-56	0	1866	2975	2989	14	0	2826	4829	4787	-42	0	4692
mar-11	1857	1778	-79	0	1866	3043	2995	-48	0	2826	4900	4773	-127	0	4692
apr-11	1853	1778	-75	0	1866	3069	2995	-74	0	2826	4923	4773	-150	0	4692
maj-11	1856	1778	-78	0	1866	2856	2995	139	0	2826	4711	4773	62	0	4692
jun-11	1850	1773	-77	0	1866	2764	2977	213	0	2826	4614	4750	136	0	4692
jul-11	1855	1773	-82	0	1866	2675	2971	296	0	2826	4530	4744	214	0	4692
aug-11	1895	1773	-122	0	1866	2564	2971	407	0	2826	4458	4744	286	0	4692
sep-11	1919	1773	-146	0	1866	2651	2971	320	0	2826	4570	4744	174	0	4692
okt-11	1890	1773	-117	0	1866	2732	2971	239	0	2826	4622	4744	122	0	4692
nov-11	1866	1773	-93	0	1866	2804	2971	167	0	2826	4670	4744	74	0	4692
dec-11	1849	1773	-76	0	1866	2867	2971	104	0	2826	4716	4744	28	0	4692
jan-12	1837	1770	-67	0	1838	2949	2971	22	0	2849	4786	4741	-45	0	4687
feb-12	1848	1775	-73	0	1838	3005	2989	-16	0	2849	4853	4764	-89	0	4687
mar-12	1848	1775	-73	0	1838	3074	2995	-79	0	2849	4923	4770	-153	0	4687
apr-12	1845	1775	-70	0	1838	3095	2995	-100	0	2849	4941	4770	-171	0	4687
maj-12	1838	1775	-63	0	1838	2876	2995	119	0	2849	4714	4770	56	0	4687
jun-12	1821	1770	-51	0	1838	2787	2977	190	0	2849	4608	4747	139	0	4687
jul-12	1821	1770	-51	0	1838	2695	2971	276	0	2849	4516	4741	225	0	4687
aug-12	1849	1770	-79	0	1838	2587	2971	384	0	2849	4437	4741	304	0	4687
sep-12	1872	1770	-102	0	1838	2674	2971	297	0	2849	4545	4741	196	0	4687
okt-12	1844	1770	-74	0	1838	2751	2971	220	0	2849	4595	4741	146	0	4687
nov-12	1825	1770	-55	0	1838	2816	2971	155	0	2849	4641	4741	100	0	4687
dec-12	1810	1770	-40	0	1838	2876	2971	95	0	2849	4685	4741	56	0	4687
jan-13	1816	1766	-50	0	1812	2936	2971	35	0	2832	4752	4737	-15	0	4644
feb-13	1817	1771	-46	0	1812	3003	2989	-14	0	2832	4820	4760	-60	0	4644
mar-13	1817	1771	-46	0	1812	3072	2995	-77	0	2832	4889	4766	-123	0	4644
apr-13	1815	1771	-44	0	1812	3090	2995	-95	0	2832	4906	4766	-140	0	4644
maj-13	1809	1771	-38	0	1812	2866	2995	129	0	2832	4674	4766	92	0	4644
jun-13	1793	1766	-27	0	1812	2773	2977	204	0	2832	4566	4743	177	0	4644

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

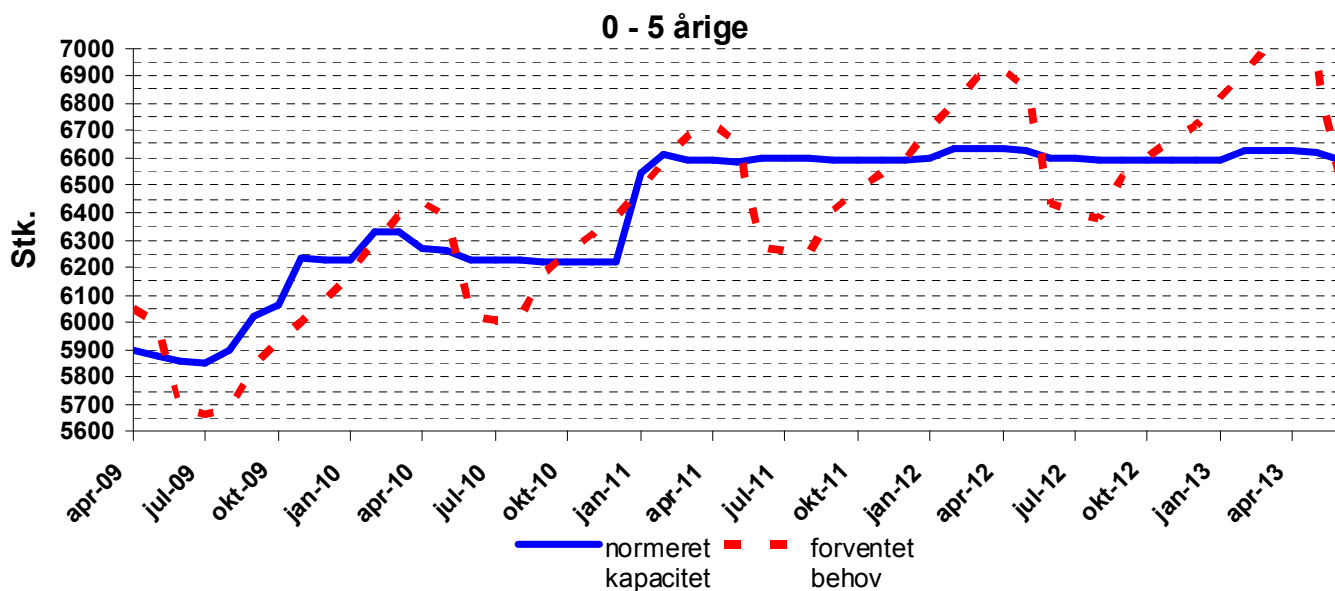
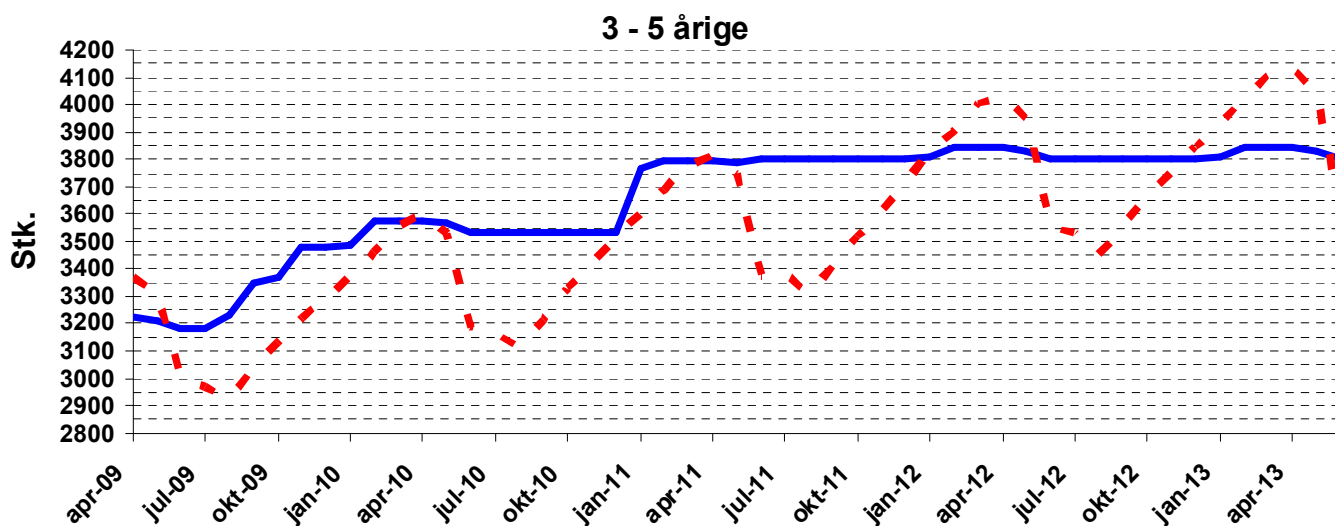
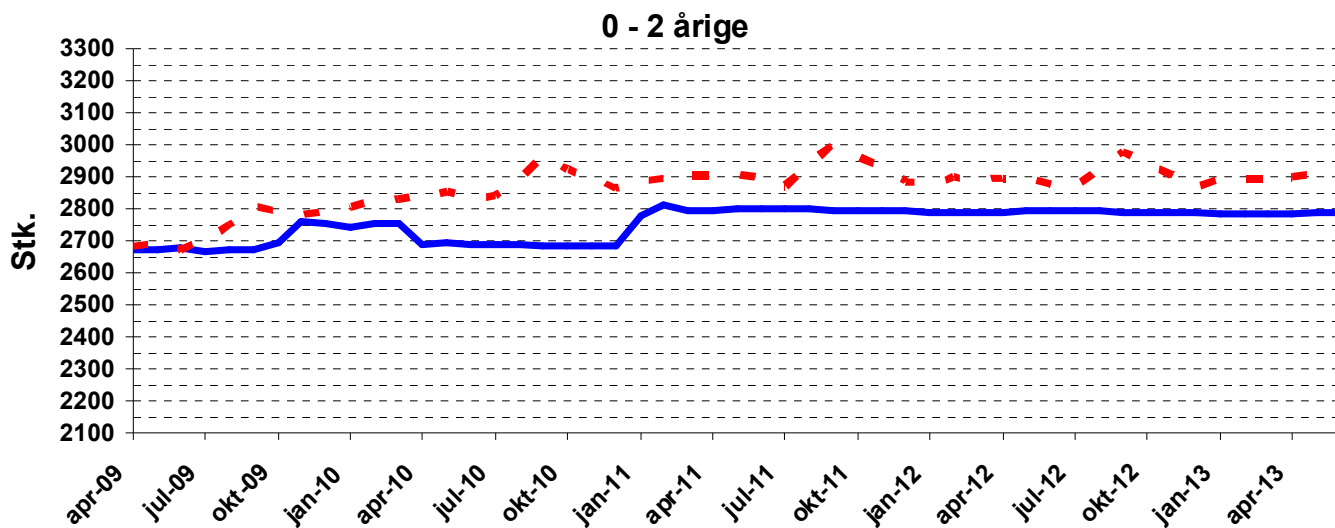
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apr-09	1024	1075	51	0	1038	1308	1300	-8	0	1220	2332	2375	43	0	2258
maj-09	1033	1095	62	0	1038	1269	1300	31	0	1220	2302	2395	93	0	2258
jun-09	1030	1092	62	0	1038	1242	1300	58	0	1220	2272	2392	120	0	2258
jul-09	1035	1085	50	0	1038	1189	1300	111	0	1220	2224	2385	161	0	2258
aug-09	1060	1093	33	0	1038	1110	1300	190	0	1220	2170	2393	223	0	2258
sep-09	1081	1096	15	0	1038	1147	1300	153	0	1220	2228	2396	168	0	2258
okt-09	1073	1099	26	0	1038	1180	1300	120	0	1220	2253	2399	146	0	2258
nov-09	1063	1103	40	0	1038	1214	1300	86	0	1220	2277	2403	126	0	2258
dec-09	1054	1101	47	0	1038	1248	1300	52	0	1220	2302	2401	99	0	2258
jan-10	1060	1099	39	0	1081	1275	1300	25	0	1276	2335	2399	64	0	2357
feb-10	1075	1098	23	0	1081	1295	1300	5	0	1276	2370	2398	28	0	2357
mar-10	1077	1096	19	0	1081	1330	1300	-30	0	1276	2407	2396	-11	0	2357
apr-10	1080	1049	-31	0	1081	1350	1300	-50	0	1276	2430	2349	-81	0	2357
maj-10	1083	1047	-36	0	1081	1316	1300	-16	0	1276	2399	2347	-52	0	2357
jun-10	1075	1046	-29	0	1081	1290	1300	10	0	1276	2365	2346	-19	0	2357
jul-10	1075	1046	-29	0	1081	1242	1300	58	0	1276	2317	2346	29	0	2357
aug-10	1091	1046	-45	0	1081	1172	1300	128	0	1276	2263	2346	83	0	2357
sep-10	1112	1046	-66	0	1081	1209	1300	91	0	1276	2320	2346	26	0	2357
okt-10	1089	1046	-43	0	1081	1252	1300	48	0	1276	2342	2346	4	0	2357
nov-10	1084	1046	-38	0	1081	1277	1300	23	0	1276	2361	2346	-15	0	2357
dec-10	1072	1046	-26	0	1081	1305	1300	-5	0	1276	2377	2346	-31	0	2357
jan-11	1075	1046	-29	0	1084	1338	1300	-38	0	1335	2413	2346	-67	0	2418
feb-11	1078	1046	-32	0	1084	1371	1300	-71	0	1335	2448	2346	-102	0	2418
mar-11	1079	1044	-35	0	1084	1405	1300	-105	0	1335	2484	2344	-140	0	2418
apr-11	1085	1044	-41	0	1084	1420	1300	-120	0	1335	2505	2344	-161	0	2418
maj-11	1084	1044	-40	0	1084	1385	1300	-85	0	1335	2469	2344	-125	0	2418
jun-11	1077	1044	-33	0	1084	1352	1300	-52	0	1335	2430	2344	-86	0	2418
jul-11	1068	1044	-24	0	1084	1308	1300	-8	0	1335	2376	2344	-32	0	2418
aug-11	1093	1044	-49	0	1084	1220	1300	80	0	1335	2313	2344	31	0	2418
sep-11	1112	1044	-68	0	1084	1258	1300	42	0	1335	2369	2344	-25	0	2418
okt-11	1099	1044	-55	0	1084	1290	1300	10	0	1335	2389	2344	-45	0	2418
nov-11	1085	1044	-41	0	1084	1321	1300	-21	0	1335	2406	2344	-62	0	2418
dec-11	1069	1044	-25	0	1084	1351	1300	-51	0	1335	2420	2344	-76	0	2418
jan-12	1071	1044	-27	0	1082	1383	1300	-83	0	1366	2455	2344	-111	0	2448
feb-12	1078	1044	-34	0	1082	1411	1300	-111	0	1366	2489	2344	-145	0	2448
mar-12	1081	1044	-37	0	1082	1443	1300	-143	0	1366	2523	2344	-179	0	2448
apr-12	1083	1044	-39	0	1082	1461	1300	-161	0	1366	2544	2344	-200	0	2448
maj-12	1084	1044	-40	0	1082	1420	1300	-120	0	1366	2503	2344	-159	0	2448
jun-12	1075	1044	-31	0	1082	1386	1300	-86	0	1366	2462	2344	-118	0	2448
jul-12	1071	1044	-27	0	1082	1332	1300	-32	0	1366	2403	2344	-59	0	2448
aug-12	1091	1044	-47	0	1082	1244	1300	56	0	1366	2335	2344	9	0	2448
sep-12	1110	1044	-66	0	1082	1281	1300	19	0	1366	2391	2344	-47	0	2448
okt-12	1093	1044	-49	0	1082	1316	1300	-16	0	1366	2409	2344	-65	0	2448
nov-12	1080	1044	-36	0	1082	1346	1300	-46	0	1366	2425	2344	-81	0	2448
dec-12	1062	1044	-18	0	1082	1375	1300	-75	0	1366	2438	2344	-94	0	2448
jan-13	1070	1045	-25	0	1077	1402	1300	-102	0	1377	2472	2345	-127	0	2454
feb-13	1077	1045	-32	0	1077	1428	1300	-128	0	1377	2505	2345	-160	0	2454
mar-13	1077	1045	-32	0	1077	1462	1300	-162	0	1377	2539	2345	-194	0	2454
apr-13	1079	1045	-34	0	1077	1479	1300	-179	0	1377	2558	2345	-213	0	2454
maj-13	1080	1045	-35	0	1077	1435	1300	-135	0	1377	2515	2345	-170	0	2454
jun-13	1071	1045	-26	0	1077	1399	1300	-99	0	1377	2470	2345	-125	0	2454

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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— normeret kapacitet - - - - - forventet behov

0 - 2 årige

3 - 5 årige

0 - 5 årige (Stk)

Måned	0 - 2 årige					3 - 5 årige					0 - 5 årige (Stk)				
	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns	progn. behov	norm. kapac.	udmel. afv.	udmel. kapac.	progn. årsgns
apr-09	2684	2675	-9	0	2710	3366	3221	-145	0	3163	6050	5896	-154	0	5873
maj-09	2689	2672	-17	0	2710	3315	3209	-106	0	3163	6003	5881	-122	0	5873
jun-09	2674	2680	6	0	2710	2998	3179	181	0	3163	5672	5859	187	0	5873
jul-09	2699	2669	-30	0	2710	2969	3179	210	0	3163	5667	5848	181	0	5873
aug-09	2751	2673	-78	0	2710	2927	3229	302	0	3163	5677	5902	225	0	5873
sep-09	2807	2673	-134	0	2710	3037	3349	312	0	3163	5844	6022	178	0	5873
okt-09	2796	2696	-100	0	2710	3128	3369	241	0	3163	5924	6065	141	0	5873
nov-09	2785	2761	-24	0	2710	3219	3475	256	0	3163	6004	6236	232	0	5873
dec-09	2792	2756	-36	0	2710	3289	3475	186	0	3163	6081	6231	150	0	5873
jan-10	2810	2743	-67	0	2866	3374	3487	113	0	3372	6184	6230	46	0	6238
feb-10	2829	2755	-74	0	2866	3459	3577	118	0	3372	6288	6332	44	0	6238
mar-10	2833	2752	-81	0	2866	3558	3577	19	0	3372	6391	6329	-62	0	6238
apr-10	2837	2692	-145	0	2866	3602	3577	-25	0	3372	6439	6269	-170	0	6238
maj-10	2855	2695	-160	0	2866	3528	3565	37	0	3372	6382	6260	-122	0	6238
jun-10	2834	2693	-141	0	2866	3188	3535	347	0	3372	6022	6228	206	0	6238
jul-10	2842	2693	-149	0	2866	3169	3535	366	0	3372	6011	6228	217	0	6238
aug-10	2897	2691	-206	0	2866	3113	3535	422	0	3372	6011	6226	215	0	6238
sep-10	2964	2686	-278	0	2866	3214	3535	321	0	3372	6178	6221	43	0	6238
okt-10	2923	2686	-237	0	2866	3328	3535	207	0	3372	6251	6221	-30	0	6238
nov-10	2901	2686	-215	0	2866	3418	3535	117	0	3372	6318	6221	-97	0	6238
dec-10	2863	2686	-177	0	2866	3517	3535	18	0	3372	6381	6221	-160	0	6238
jan-11	2886	2775	-111	0	2916	3600	3767	167	0	3580	6486	6542	56	0	6496
feb-11	2894	2813	-81	0	2916	3690	3797	107	0	3580	6584	6610	26	0	6496
mar-11	2906	2798	-108	0	2916	3778	3797	19	0	3580	6684	6595	-89	0	6496
apr-11	2908	2798	-110	0	2916	3816	3797	-19	0	3580	6724	6595	-129	0	6496
maj-11	2910	2803	-107	0	2916	3747	3785	38	0	3580	6657	6588	-69	0	6496
jun-11	2900	2803	-97	0	2916	3375	3799	424	0	3580	6275	6602	327	0	6496
jul-11	2872	2803	-69	0	2916	3384	3799	415	0	3580	6256	6602	346	0	6496
aug-11	2940	2801	-139	0	2916	3307	3799	492	0	3580	6247	6600	353	0	6496
sep-11	2999	2796	-203	0	2916	3413	3799	386	0	3580	6412	6595	183	0	6496
okt-11	2963	2796	-167	0	2916	3518	3799	281	0	3580	6481	6595	114	0	6496
nov-11	2933	2796	-137	0	2916	3611	3799	188	0	3580	6544	6595	51	0	6496
dec-11	2885	2796	-89	0	2916	3716	3799	83	0	3580	6601	6595	-6	0	6496
jan-12	2876	2790	-86	0	2903	3828	3811	-17	0	3756	6704	6601	-103	0	6659
feb-12	2899	2792	-107	0	2903	3900	3841	-59	0	3756	6799	6633	-166	0	6659
mar-12	2892	2792	-100	0	2903	4004	3841	-163	0	3756	6896	6633	-263	0	6659
apr-12	2897	2792	-105	0	2903	4032	3841	-191	0	3756	6929	6633	-296	0	6659
maj-12	2900	2797	-103	0	2903	3948	3829	-119	0	3756	6848	6626	-222	0	6659
jun-12	2878	2797	-81	0	2903	3554	3799	245	0	3756	6432	6596	164	0	6659
jul-12	2872	2797	-75	0	2903	3530	3799	269	0	3756	6402	6596	194	0	6659
aug-12	2925	2795	-130	0	2903	3453	3799	346	0	3756	6377	6594	217	0	6659
sep-12	2979	2790	-189	0	2903	3559	3799	240	0	3756	6539	6589	50	0	6659
okt-12	2940	2790	-150	0	2903	3664	3799	135	0	3756	6604	6589	-15	0	6659
nov-12	2909	2790	-119	0	2903	3755	3799	44	0	3756	6664	6589	-75	0	6659
dec-12	2871	2790	-81	0	2903	3847	3799	-48	0	3756	6718	6589	-129	0	6659
jan-13	2890	2783	-107	0	2910	3928	3811	-117	0	3825	6818	6594	-224	0	6735
feb-13	2895	2785	-110	0	2910	4017	3841	-176	0	3825	6913	6626	-287	0	6735
mar-13	2898	2785	-113	0	2910	4111	3841	-270	0	3825	7009	6626	-383	0	6735
apr-13	2904	2785	-119	0	2910	4134	3841	-293	0	3825	7038	6626	-412	0	6735
maj-13	2906	2790	-116	0	2910	4039	3829	-210	0	3825	6945	6619	-326	0	6735
jun-13	2884	2790	-94	0	2910	3614	3799	185	0	3825	6499	6589	90	0	6735

progn. behov	prognosens forventede behov
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norm. kapac.	maksimal norm. kapacitet
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udmel. kapac.	udmeldt kapacitet
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progn. årsgns.	prognosens forventede årsgennemsnit
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