

A3 form – full duration

Cost model	RTD and dissemination					Demo					Training					Management					Total			
	Requested grant to the budget	Total eligible costs	Indirect costs	Of which subcontracting	Direct costs	Requested grant to the budget	Total eligible costs	Indirect costs	Of which subcontracting	Direct costs	Requested grant to the budget	Total eligible costs	Indirect costs	Of which subcontracting	Direct costs	Requested grant to the budget	Total eligible costs	Indirect costs	Of which subcontracting	Direct costs	Requested grant to the budget	Costs	Requested grant to the budget	
1 Kulem	510,524	431,000	87,476	0	299,000	2,076,207	5,932,027	2,866,774	230,003	2,945,253	22,381	20,000	2,619	20,000	22,381	2,076,207	5,932,027	2,866,774	230,003	2,945,253	63,500	688,377	133,350	2,533,657
2 Camerajia	355,714	190,000	182,286	0	289,000	189,746	542,131	263,021	40,000	279,110	2,381	0	2,619	0	2,381	189,746	542,131	263,021	40,000	279,110	24,048	1,135,631	50,500	514,246
3 Salzbürg	25,000	25,000	0	0	12,500	17,500	26,190	0	0	23,810	0	0	0	0	0	17,500	50,000	26,190	0	0	3,571	82,500	7,500	37,500
4 Gschw	83,810	60,000	28,190	0	55,000	2,472,342	2,472,342	1,295,036	0	1,177,306	0	0	0	0	0	865,320	2,472,342	1,295,036	0	0	3,571	2,589,842	7,500	927,820
5 Hb	49,048	30,000	20,952	0	35,000	340,320	972,342	509,322	0	483,020	0	0	0	0	0	340,320	972,342	509,322	0	0	3,571	7,500	7,500	382,820
6 SIR	281,905	190,000	101,095	0	191,500	198,308	103,876	0	0	94,432	25,762	21,000	5,238	21,000	25,762	198,308	198,308	103,876	0	20,238	0	654,808	42,500	334,408
7 Salzbürg	33,333	0	36,667	0	35,000	89,028	438,442	0	0	396,584	0	0	0	0	0	89,028	89,028	438,442	0	0	3,095	6,500	6,500	913,526
8 Steinbels	158,334	0	31,666	0	190,000	40,342	6,722	0	0	33,620	0	0	0	0	0	40,342	40,342	6,722	0	0	6,250	7,500	7,500	237,842
9 DS	4,762	0	5,238	0	5,000	112,342	58,846	0	0	53,496	0	0	0	0	0	112,342	112,342	58,846	0	0	3,571	7,500	7,500	129,842
10 Green Cities	228,571	100,000	141,429	0	185,000	490,851	257,008	0	0	233,643	37,443	30,000	7,867	30,000	37,443	490,851	490,851	257,008	0	0	61,867	1,035,151	129,500	531,228
11 DONG Energy	58,095	20,000	41,905	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,619	105,500	5,500	55,500
12 Green Valley	10,000	10,000	0	0	5,000	14,762	78,571	0	0	71,429	14,762	10,000	5,238	10,000	14,762	150,000	150,000	78,571	0	0	2,619	185,500	5,500	83,000
13 Valley Council	4,762	0	5,238	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,619	15,500	5,500	10,500
15 Lund University	41,667	0	8,333	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,584	55,500	5,500	55,500
16 TU Delft (OTB)	80,962	1	89,048	0	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,095	176,500	6,500	91,500
17 WEI	47,619	0	52,381	0	60,000	29,000	15,190	0	0	13,810	0	0	0	0	0	29,000	29,000	15,190	0	0	3,095	135,500	6,500	66,650
18 EMI	38,095	0	41,905	0	80,000	10,150	15,190	0	0	13,810	0	0	0	0	0	10,150	10,150	15,190	0	0	3,095	115,500	6,500	56,650
Total:	2,012,190	1,056,000	871,810	270,000	1,582,000	5,801,318	6,054,191	11,855,811	270,000	5,801,318	102,429	81,000	23,571	81,000	102,429	126,000	126,000	11,855,811	441,350	441,350	226,540	15,906,861	441,350	6,305,000